STATE OF INDIANA

DEPARTMENT OF LOCAL GOVERNMENT FINANCE



INDIANA GOVERNMENT CENTER NORTH 100 NORTH SENATE AVENUE N1058 INDIANAPOLIS, IN 46204 PHONE (317) 232-3773 FAX (317) 232-8779

TO:

County Auditor

FROM:

Department of Local Government Finance

RE:

Final budget order

DATE:

March 2007

Enclosed is the certified 2007 budget order for your county. Please make one copy of all rates, levies and budgets for retention in the County Auditor's office. We ask that you forward the original certification to each taxing unit in the county. Also included are the certified homestead credit rate and the certified property tax replacement credit rates for business personal property and real estate and other personal property.

Pursuant to IC 6-1.1-22-4, the County Auditor must advertise a notice of final tax rates charged, three times, with each publication one week apart. The notice shall be printed in two newspapers, which are published in the county. If only one newspaper is published in the county, then publication in one newspaper is sufficient. The County Auditor should publish the notice before the first installment of taxes is due. If you have already published a notice of tax rates, it is only necessary to publish those taxing districts that were not previously certified.

Questions regarding the budget order can be directed to Kaitlin Boldt at (317) 232-3774.

DEPARTMENT OF LOCAL GOVERNMENT FINANCE

100 N. Senate Avenue, N1058 Indianapolis, IN 46204

ORDER

IN THE MATTER OF THE BUDGET AND TAX RATES FOR 2006 PAYABLE 2007 FOR BOONE COUNTY, INDIANA

The Department of Local Government Finance, by its representatives, has conducted a hearing on October 17, 2006 in accordance with the provisions of IC 6-1.1-17-16 pursuant to the provisions of IC 6-1.1-17 and, where applicable, IC 6-1.1-19. A report of the hearing has been made and the Department has considered all the facts including, where appropriate, the report and recommendation of the Control Board pursuant to IC 6-1.1-19 or IC 6-1.1-18.5:

THIS DEPARTMENT NOW ORDERS THAT, with the enumerated exceptions, the budget and rates for the various taxing units in Boone County, Indiana, as adopted by the legislative bodies and, if applicable, approved or modified by the Tax Adjustment Board, shall be the budget and rates for the year 2007. The County Auditor is directed to prepare the tax duplicate in accordance with the Order. Each of the several legislative bodies and the administrative officers of each of the several municipal corporations are directed to allocate the funds to be derived in such a manner that the expenditures for the ensuring year shall not exceed the amount to be derived from the attached rates. No expenditures shall exceed the maximum included in the separate and several budget classifications. Nor may alterations be made in any budget or any separate budget classifications, other than specified in this Order, except as provided for in IC 6-1.1-18-5.

The Auditor is directed to incorporate this Order in the minutes of the Tax Adjustment Board, if applicable, and make it a part of the permanent record to be used in the preparation of the tax duplicate. The Auditor shall furnish to the administrative head of each taxing unit a certificate of information concerning the final rate and budget as it may have been adopted by the Tax Adjustment Board, if applicable, or by the order of the Department of Local Government Finance.

Dated this 5 TH	_ day of _	80788ER	, 2007.
		DEPARTMEN LUTES Commission	TOF LOCAL GOVERNMENT FINANCE ACCEPTAGE OF LOCAL GOVERNMENT FINANCE

Department of Local Government Finance 100 North Senate Avenue Room N1058 Indianapolis, IN 46204

IN THE MATTER OF THE BUDGETS AND TAX RATES FOR 2007 FOR BOONE COUNTY

In addition to the Order of this Department's action on the budgets and tax levies in accordance with IC 6-1.1-17-16, this Department, pursuant to IC 6-1.1-18-5, and IC 6-1.1-21-5, has determined the percent of Property Tax Replacement Credit to be applied to the taxpayer's 2006 payable 2007 tax liability.

Attached is the calculation showing the percent to be applied to each taxing unit. This percent shall also be applied to the payment of the 2007 Mobile Home Tax.

The percent to be applied includes the Property Tax Replacement Credit of CAGIT in counties that adopted the County Adjusted Gross Income Tax. This amount was previously certified and must not be changed.

Also included is the percent of Homestead Credit to be applied to residential taxpayer's 2006 payable 2007 property tax liability, if applicable. For counties using a portion of its county option income tax (COIT) toward homestead credits, the applicable homestead COIT rates are listed, by district, on the order.

The computation of Property Tax Replacement Credit given to Mobile Home Taxpayers will be made after settlement sheet of the county is filed with the Auditor of the State. The Department of Local Government Finance will certify to the Department of Revenue the amount to be paid to the county. The State Board of Accounts has issued instruction on the distribution and accounting of these funds.

The Auditor of the County is directed to incorporate this order in the minutes of the Tax Adjustment Board if applicable and cause the same to be made a part of the permanent record, to be used in the preparation of the tax duplicate.

STATE OF INDIANA -

DEPARTMENT OF LOCAL GOVERNMENT FINANCE BUDGET DIVISION



INDIANA GOVERNMENT CENTER NORTH 100 NORTH SENATE AVENUE N1058(B) INDIANAPOLIS, IN 46204 PHONE (317) 232-3773 FAX (317) 232-8779

For 2006 pay 2007 budget purposes, the following rates are in effect:

State Fair

.0008

State Forestry

.0016

Should you have questions, please contact Kaitlin Boldt, Budget Division, at 317-232-3774.

STATE OF INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

2007 TAX RATE, PERCENT OF STATE PROPERTY TAX REPLACEMENT CREDIT AND PERCENT OF HOMESTEAD CREDIT (Per Taxing District)

			% of State	Homestead	.064742	.072230	.071461	.080531	.036788	.027136	.080130	.080630	.095787	.089171	.081306	.093651	.060338	.081610	.094230	.040854	.081292	.055282	.046910	.047690
			% OF SPTRC	BUS PP	.154206	.130083	.144362	.200981	.106300	.089815	.201671	.199761	.133537	.167618	.186951	.228938	.173758	.179877	.158017	.112534	.187419	.165528	.133288	.136038
(Per Taxing District)			% OF SPTRC	RE & OTHER PP	.216442	.200896	.213319	.272824	.144895	.119141	.273127	.271796	.224652	.249701	.260698	.308400	.230705	.254516	.245269	.154893	.261110	.218529	.180454	.183789
(Per la				DISTRICT RATE	2.0875	2.4746	2.2300	1.6058	2.0924	2.4764	1.6003	1.6156	2.4168	1.9254	1.7263	1.5168	1.8526	1.7942	2.0424	1.9765	1.7220	1.9447	2.4151	2.3663
	2007	06 Boone			SENTER TOWNSHIP	-EBANON CITY	JLEN TOWN	CLINTON TOWNSHIP	EAGLE TOWNSHIP	ZIONSVILLE TOWN	HARRISON TOWNSHIP	JACKSON TOWNSHIP	ADVANCE TOWN	JAMESTOWN TOWN	JEFFERSON TOWNSHIP	MARION TOWNSHIP	PERRY TOWNSHIP	SUGAR CREEK TOWNSHIP	HORNTOWN TOWN	UNION TOWNSHIP	WASHINGTON TOWNSHIP	WORTH TOWNSHIP	WHITESTOWN TOWN	WHITESTOWN – PERRY
	Year: 20	County: 0	FOIGH	DISTRICT			_	004 C	_		_	,	•	•	,	012 N	_		_	_				020 W

STATE OF INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

2007 CHARTER SCHOOL REPORT

Year: 2007

County: 06 Boone

THE FOLLOWING ARE THE CERTIFIED LEVIES FOR CHARTER SCHOOLS TO BE TAKEN FROM THE CERTIFIED DISTRIBUTION OF THE SCHOOLS REFERENCED BELOW. PURSUANT TO IC 6–1.1–19–12, THIS IS THE AMOUNT OF PROPERTY TAX DOLLARS THE COUNTY AUDITOR IS REQUIRED TO FORWARD TO THE CHARTER SCHOOL.

9325	OPTIONS CHARTER		\$5,298 \$2,268
			Am an
Charter Schoo Unit Code	ol Charter School Name		Total Certified Levy Amount Pe Charter School
		TOTAL:	\$7,918
9625 9640	IN ACADEMY FOR SCIENCE, MATH, & HUMA OPTIONS CHARTER SCHOOL – NOBLESVILLE		\$6,254.64 \$1,663.42
LEBANON CO	DMMUNITY SCHOOL CORPORATION		
		TOTAL:	\$9,468
9625 9325	IN ACADEMY FOR SCIENCE, MATH, & HUMA OPTIONS CHARTER		\$4,169.76 \$5,298.24
ZIONSVILLE	COMMUNITY SCHOOL CORPORATION		
		TOTAL:	\$2,268
9370	21ST CENTURY CHARTER		\$2,268.45
WESTERN BO	OONE COUNTY SCHOOL CORPORATION		
	9370 ZIONSVILLE 9625 9325 LEBANON CO 9625 9640 SHERIDAN C There are No Charter School	ZIONSVILLE COMMUNITY SCHOOL CORPORATION 9625 IN ACADEMY FOR SCIENCE, MATH, & HUMA 9325 OPTIONS CHARTER LEBANON COMMUNITY SCHOOL CORPORATION 9625 IN ACADEMY FOR SCIENCE, MATH, & HUMA 9640 OPTIONS CHARTER SCHOOL – NOBLESVILLE SHERIDAN COMMUNITY SCHOOLS There are No Charter School Levies for this school. Charter School Unit Code Charter School Name	707AL: ZIONSVILLE COMMUNITY SCHOOL CORPORATION 9625 IN ACADEMY FOR SCIENCE, MATH, & HUMA 9325 OPTIONS CHARTER TOTAL: LEBANON COMMUNITY SCHOOL CORPORATION 9625 IN ACADEMY FOR SCIENCE, MATH, & HUMA 9640 OPTIONS CHARTER SCHOOL - NOBLESVILLE TOTAL: SHERIDAN COMMUNITY SCHOOLS There are No Charter School Levies for this school. Charter School Unit Code Charter School Name

Dated this 5 Th day of

2007

Cheryl Musgrave

Page 1 of 8

STATE OF INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE 2007 BUDGET APPROPRIATIONS

Year: 2007

County: 06 Boone

nit: 0015 LEBANON PUBLIC LIBRARY

Unit: 0015 LEBANO Unit Type: Library

\$76,873.00	Unit 0015 Total:					
\$76,873.00	Fund 1220 Total:					
\$76,873.00	Department 0000 Total:					
\$76,873.00	Capital Outlay	40000				
\$0.00	Other Services & Charges	30000				
\$0.00	Supplies	20000				
\$0.00	Personal Services	10000	NO DEPARTMENT	0000	LIBRARY CPF	1220
Appropriation Amount	Budget Class Name	Budget Class	Department Name	Dept	Fund Name	Fund

Page 2 of ∞

Unit: 0016 THORNTOWN PUBLIC LIBRARY
Unit Type: Library

\$44,512.00	Unit 0016 Total:					
\$44,512.00	Fund 1220 Total:					
\$44,512.00	Department 0000 Total:					
\$15,212.00	Capital Outlay	40000				
\$29,300.00	Other Services & Charges	30000				
\$0.00	Supplies	20000				
\$0.00	Personal Services	10000	NO DEPARTMENT	0000	LIBRARY CPF	1220
Appropriation Amount	Budget Class Name	Budget Class	Department Name	Dept	Fund Name	Fund
					•	

STATE OF INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

2007 BUDGET APPROPRIATIONS

Page 3 of 8

Unit Type: School WESTERN BOONE COUNTY SCHOOL CORPORATION

Unit: 0615

	1214	0180
	SCHOOL CPF	Fund Name DEBT SERVICE
	0000	Dept 0000
	NO DEPARTMENT	Department Name NO DEPARTMENT
25353 25380 25390 25420 25440 26492 26494 26499 26710	54300 25320 25330 25351 25352	Budget Class 25865 51100 52100 52200 53100 53200 54200
Skilled Craft Empolyees Purchase of Mobil or Fixed Equipment Other Facilities Acq and Construction Maintenance of Buildings Maintenance of Equipment Social Security Group Insurance Other Technology	Civil Aid Bond Obligations Department 0000 Total: Fund 0180 Total: Land Acquisition and Development Professional Services Building Acquisition-Construction-Improvement Energy Savings Contracts	Budget Class Name Un-reimbursed Cost of Textbooks Bonds Bonds Temporary Loans Buildings Program Lease With Option to Purchase Common School Fund
\$0.00 \$281,500.00 \$110,000.00 \$346,832.00 \$45,000.00 \$10,500.00 \$26,000.00 \$8,300.00 \$230,200.00	\$1,886,7 \$1,886,7 \$152,6 \$219,5	Appropriation Amount \$22,806.00 \$0.00 \$0.00 \$1,842,738.00 \$0.00 \$11,190.00

Page 4 of 8

Department Name **Budget Class**

Fund

Fund Name

Dept

Budget Class Name

Department 0000 Total:

Fund 1214 Total:

Unit 0615 Total:

\$1,430,443.00

Appropriation Amount

\$1,430,443.00

\$3,317,177.00

Unit: 0630 ZIONSVILLE COMMUNITY SCHOOL CORPORATION

Unit Type: School

		1214	0180
		SCHOOL CPF	Fund Name DEBT SERVICE
		0000	Dept 0000
ı		NO DEPARTMENT	Department Name NO DEPARTMENT
25440 25470 26491 26492 26493	25351 25352 25355 25360 25380 25390 25420	25320 25330 25340	Budget Class 51100 51600 52100 52200 53100
Maintenance of Equipment Insurance (other than buses) Public Employees Retirement Fund Social Security Workers Compensation	Building Acquisition—Construction—Improvement \$1,120,000.00 Energy Savings Contracts \$535,000.00 Sports Facility \$110,750.00 Rental of Buildings, Grounds, and Equipment \$51,500.00 Purchase of Mobil or Fixed Equipment \$886,400.00 Other Facilities Acq and Construction \$650,000.00 Maintenance of Buildings	Department 0000 Total: Fund 0180 Total: Land Acquisition and Development Professional Services Education Specifications Development	Debt
\$704,500.00 \$421,098.00 \$32,698.00 \$60,793.00 \$34,966.00	ent \$1,120,000.00 \$535,000.00 \$110,750.00 \$51,500.00 \$886,400.00 \$650,000.00	\$13,484,550.00 \$13,484,550.00 \$135,000.00 \$105,000.00 \$135,000.00	Appropriation Amount \$185,000.00 \$6,908.00 \$16,500.00 \$91,142.00 \$13,185,000.00

\$20,011,299.00	Unit 0630 Total:					
\$6,526,749.00	Fund 1214 Total:					
\$6,526,749.00	Department 0000 Total:					
\$656,558.00	Technology	26710				
\$138,117.00	Technology Coordinator	26700				
\$0.00	Other	26499				
\$39,734.00	Teachers Retirement Fund	26497				
\$0.00	Unemployment Compensation	26496				
\$215,135.00	Group Insurance	26494				
Appropriation Amount	Budget Class Name	Budget Class	Department Name	Dept	Fund Name	Fund

Page 7 of 8

Unit: 0665 LEBANON COMMUNITY SCHOOL CORPORATION School

Unit Type:

25351 25352 25355 25360 25380 25390 25420
Education Specifications Development 25351 Building Acquisition-Construction-Improvement 25352 Energy Savings Contracts 25355 Sports Facility 25360 Rental of Buildings, Grounds, and Equipment 25380 Purchase of Mobil or Fixed Equipment 25390 Other Facilities Acq and Construction 25420 Maintenance of Buildings Maintenance of Equipment

Department 0000 Total:

\$2,565,064.00

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Budget Class Budget Class Name

Fund

Fund Name

Dept

Department Name

Appropriation Amount

Fund 1214 Total:

\$2,565,064.00

Unit 0665 Total:

\$8,926,033.00

County 06 Total:

\$32,375,894.00

LEVY EXCESS WORKSHEET FOR TAXES PAYABLE IN 2007

County: 06 Boone County
Unit: 0000 BOONE COUNTY
Type: County

	0101 0123 0790 0801 0823 0843 0856 0856 0858 0859 0860 0860 1312 2003	Fund
TOTAL	GENERAL 2006 REASSESS CUM BRIDGE HEALTH MENTAL HEALTH CO. WELFARE F&C COUNTY HCI WELFARE CSHCN COUNTY CPRT CUM HOSPITAL RECREATION COUNTY 4-H CCD	Fund Name
		(1) Property Taxes June Settlement
		(2) Property Taxes Dec. Settlement
		(3) Total Property Taxes Received
9,128,985	2,858,886 190,592 1,166,892 548,439 256,716 1,719,221 334,509 15,559 31,117 97,241 517,322 97,241 548,439	(4) 100% OF 2007 CERTIFIED BUDGET LEVY
		(5) Amt Due Levy Excess Fund

DEPARTMENT OF LOCAL GOVERNMENT FINANCE **LEVY EXCESS WORKSHEET FOR TAXES PAYABLE IN 2007** STATE OF INDIANA

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County: 06 Boone County

Unit: 0000 BOONE COUNTY

Type: County

(6) AMOUNT DUE LEVY EXCESS FUND

Step 1: Post the June property tax amounts from Form 22 for each fund in Column (1).
Step 2: Post the December property tax amounts from Form 22 for each fund in Column (2).
Step 3: Add Column (1) and Column (2) to get Column (3).
Step 4: If Column (3) is greater than Column (4) for any fund, subtract Column (4) from Column (3) and put the result in Column (5).

Step 5: Total Column (5).

Step 6: Post amount from step 5 on line (6) if it is a positive number equal to or greater than \$100.00

DO NOT INCLUDE EXCISE TAX OR FINANCIAL INSTITUTIONS TAX IN ANY OF THE ABOVE AMOUNTS

DEPARTMENT OF LOCAL GOVERNMENT FINANCE STATE OF INDIANA

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LEVY EXCESS WORKSHEET FOR TAXES PAYABLE IN 2007

County: 06 Boone County

Unit: Type: Township 0001 CENTER TOWNSHIP

	0101 0840 1111	-und
TOTAL	GENERAL TWP ASSISTANCE FIRE	Fund Name
		(1) Property Taxes June Settlement
	+ + +	(2) Property Taxes Dec. Settlement
]	(3) Total Property Taxes Received
432,395	77,544 120,150 234,701	(4) 100% OF 2007 CERTIFIED BUDGET LEVY
		(5) Amt Due Levy Excess Fund

(6) AMOUNT DUE LEVY EXCESS FUND

Step 1: Post the June property tax amounts from Form 22 for each fund in Column (1).

Step 2: Post the December property tax amounts from Form 22 for each fund in Column (2).
Step 3: Add Column (1) and Column (2) to get Column (3).
Step 4: If Column (3) is greater than Column (4) for any fund, subtract Column (4) from Column (3) and put the result in Column (5).

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DEPARTMENT OF LOCAL GOVERNMENT FINANCE LEVY EXCESS WORKSHEET FOR TAXES PAYABLE IN 2007 STATE OF INDIANA

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County: 06 Boone County

Unit: 0002 CLINTON TOWNSHIP

Type: Township

	0101 1111	Fund
TOTAL	GENERAL FIRE	Fund Name
		(1) Property Taxes June Settlement
	+ +	(2) Property Taxes Dec. Settlement
		(3) Total Property Taxes Received
12,957	6,162 6,795	(4) 100% OF 2007 CERTIFIED BUDGET LEVY
		(5) Amt Due Levy Excess Fund

(6) AMOUNT DUE LEVY EXCESS FUND

Step 1: Post the June property tax amounts from Form 22 for each fund in Column (1).

Step 2: Post the December property tax amounts from Form 22 for each fund in Column (2).

Step 3: Add Column (1) and Column (2) to get Column (3).

Step 4: If Column (3) is greater than Column (4) for any fund, subtract Column (4) from Column (3).

and put the result in Column (5).

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DEPARTMENT OF LOCAL GOVERNMENT FINANCE **LEVY EXCESS WORKSHEET FOR TAXES PAYABLE IN 2007** STATE OF INDIANA

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Unit: 0003 EAGLE TOWNSHIP

Type: Township

	0840 1301	Fund
TOTAL	TWP ASSISTANCE PARK & REC	Fund Name
		(1) Property Taxes June Settlement
	+ +	(2) Property Taxes Dec. Settlement
	II II	(3) Total Property Taxes Received
20,269	11,753 8,516	(4) 100% OF 2007 CERTIFIED BUDGET LEVY
		(5) Amt Due Levy Excess Fund

(6) AMOUNT DUE LEVY EXCESS FUND

Step 1: Post the June property tax amounts from Form 22 for each fund in Column (1).

Step 2: Post the December property tax amounts from Form 22 for each fund in Column (2). Step 3: Add Column (1) and Column (2) to get Column (3). Step 4: If Column (3) is greater than Column (4) for any fund, subtract Column (4) from Column (3) and put the result in Column (5).

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DO NOT INCLUDE EXCISE TAX OR FINANCIAL INSTITUTIONS TAX IN ANY OF THE ABOVE AMOUNTS

DEPARTMENT OF LOCAL GOVERNMENT FINANCE STATE OF INDIANA

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LEVY EXCESS WORKSHEET FOR TAXES PAYABLE IN 2007

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	,
Comment	

Unit: 0004 HARRISON TOWNSHIP

Type: Township

	0101 1111	Fund
TOTAL	GENERAL FIRE	Fund Name
		(1) Property Taxes June Settlement
	+ +	(2) Property Taxes Dec. Settlement
		(3) Total Property Taxes Received
9,014	7,794 1,220	(4) 100% OF 2007 CERTIFIED BUDGET LEVY
		(5) Amt Due Levy Excess Fund

(6) AMOUNT DUE LEVY EXCESS FUND

Step 1: Post the June property tax amounts from Form 22 for each fund in Column (1).

Step 2: Post the December property tax amounts from Form 22 for each fund in Column (2). Step 3: Add Column (1) and Column (2) to get Column (3). Step 4: If Column (3) is greater than Column (4) for any fund, subtract Column (4) from Column (3)

and put the result in Column (5).

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DEPARTMENT OF LOCAL GOVERNMENT FINANCE STATE OF INDIANA

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LEVY EXCESS WORKSHEET FOR TAXES PAYABLE IN 2007

Unit: Type: County: 06 Boone County Township 0005 JACKSON TOWNSHIP

	0101 0840 1111	Fund
TOTAL	GENERAL TWP ASSISTANCE FIRE	Fund Name
		(1) Property Taxes June Settlement
	+ + +	(2) Property Taxes Dec. Settlement
		(3) Total Property Taxes Received
33,180	12,025 2,785 18,370	(4) 100% OF 2007 CERTIFIED BUDGET LEVY
		(5) Amt Due Levy Excess Fund

(6) AMOUNT DUE LEVY EXCESS FUND

Step 1: Post the June property tax amounts from Form 22 for each fund in Column (1).

Step 2: Post the December property tax amounts from Form 22 for each fund in Column (2). Step 3: Add Column (1) and Column (2) to get Column (3). Step 4: If Column (3) is greater than Column (4) for any fund, subtract Column (4) from Column (3)

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DEPARTMENT OF LOCAL GOVERNMENT FINANCE STATE OF INDIANA

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LEVY EXCESS WORKSHEET FOR TAXES PAYABLE IN 2007

County: 06 Boone County

Unit: Type: Township 0006 JEFFERSON TOWNSHIP

	0101 0840 1111	Fund
TOTAL	GENERAL TWP ASSISTANCE FIRE	Fund Name
		(1) Property Taxes June Settlement
	+ + +	(2) Property Taxes Dec. Settlement
		(3) Total Property Taxes Received
16,267	5,577 465 10,225	(4) 100% OF 2007 CERTIFIED BUDGET LEVY
		(5) Amt Due Levy Excess Fund

(6) AMOUNT DUE LEVY EXCESS FUND

Step 1: Post the June property tax amounts from Form 22 for each fund in Column (1).

Step 2: Post the December property tax amounts from Form 22 for each fund in Column (2). Step 3: Add Column (1) and Column (2) to get Column (3). Step 4: If Column (3) is greater than Column (4) for any fund, subtract Column (4) from Column (3)

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DO NOT INCLUDE EXCISE TAX OR FINANCIAL INSTITUTIONS TAX IN ANY OF THE ABOVE AMOUNTS

DEPARTMENT OF LOCAL GOVERNMENT FINANCE **LEVY EXCESS WORKSHEET FOR TAXES PAYABLE IN 2007** STATE OF INDIANA

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County: 06 Boone County

Unit: 0007 MARION TOWNSHIP

Type: Township

	0101	Fund
ТОТАL	GENERAL FIRE	Fund Name
		(1) Property Taxes June Settlement
	+ +	(2) Property Taxes Dec. Settlement
		(3) Total Property Taxes Received
12,832	5,471 7,361	(4) 100% OF 2007 CERTIFIED BUDGET LEVY
		(5) Amt Due Levy Excess Fund

(6) AMOUNT DUE LEVY EXCESS FUND

Step 1: Post the June property tax amounts from Form 22 for each fund in Column (1).

Step 2: Post the December property tax amounts from Form 22 for each fund in Column (2). Step 3: Add Column (1) and Column (2) to get Column (3). Step 4: If Column (3) is greater than Column (4) for any fund, subtract Column (4) from Column (3)

and put the result in Column (5).

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DO NOT INCLUDE EXCISE TAX OR FINANCIAL INSTITUTIONS TAX IN ANY OF THE ABOVE AMOUNTS

DEPARTMENT OF LOCAL GOVERNMENT FINANCE STATE OF INDIANA

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LEVY EXCESS WORKSHEET FOR TAXES PAYABLE IN 2007

Unit: Type: County: 06 Boone County Township 0008 PERRY TOWNSHIP

	0101 1111	Fund
TOTAL	GENERAL FIRE	Fund Name
		(1) Property Taxes June Settlement
	+ +	(2) Property Taxes Dec. Settlement
	11	(3) Total Property Taxes Received
43,317	6,509 36,808	(4) 100% OF 2007 CERTIFIED BUDGET LEVY
		(5) Amt Due Levy Excess Fund

(6) AMOUNT DUE LEVY EXCESS FUND

Step 1: Post the June property tax amounts from Form 22 for each fund in Column (1).

Step 2: Post the December property tax amounts from Form 22 for each fund in Column (2).

Step 3: Add Column (1) and Column (2) to get Column (3).

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Step 6: Post amount from step 5 on line (6) if it is a positive number equal to or greater than \$100.00 DO NOT INCLUDE EXCISE TAX OR FINANCIAL INSTITUTIONS TAX IN ANY OF THE ABOVE AMOUNTS

DEPARTMENT OF LOCAL GOVERNMENT FINANCE LEVY EXCESS WORKSHEET FOR TAXES PAYABLE IN 2007 STATE OF INDIANA

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County: 06 Boone County

Unit: 0008 CITY OF LEBANON REDEVELOPMENT

Type: **Redevelopment Commission**

	und
TOTAL	Fund Name
	(1) Property Taxes June Settlement
	(2) Property Taxes Dec. Settlement
	(3) Total Property Taxes Received
0	(4) 100% OF 2007 CERTIFIED BUDGET LEVY
	(5) Amt Due Levy Excess Fund

(6) AMOUNT DUE LEVY EXCESS FUND

Step 1: Post the June property tax amounts from Form 22 for each fund in Column (1).
Step 2: Post the December property tax amounts from Form 22 for each fund in Column (2).
Step 3: Add Column (1) and Column (2) to get Column (3).
Step 4: If Column (3) is greater than Column (4) for any fund, subtract Column (4) from Column (3) and put the result in Column (5).

Step 5: Total Column (5).

Step 6: Post amount from step 5 on line (6) if it is a positive number equal to or greater than \$100.00 DO NOT INCLUDE EXCISE TAX OR FINANCIAL INSTITUTIONS TAX IN ANY OF THE ABOVE AMOUNTS

DEPARTMENT OF LOCAL GOVERNMENT FINANCE STATE OF INDIANA

LEVY EXCESS WORKSHEET FOR TAXES PAYABLE IN 2007

Page 12 of 32

County: 06 Boone County

Unit: 0009 SUGAR CREEK TOWNSHIP

Type: Township

	55,607				TOTAL	
	14,770 4,320 27,718 8,799		+ + + +		GENERAL TWP ASSISTANCE FIRE CUM FIRE(TWP)	0101 0840 1111 1190
(5) Amt Due Levy Excess Fund	(4) 100% OF 2007 CERTIFIED BUDGET LEVY	(3) Total Property Taxes Received	(2) Property Taxes Dec. Settlement	(1) Property Taxes June Settlement	Fund Name	Fund

(6) AMOUNT DUE LEVY EXCESS FUND

Step 1: Post the June property tax amounts from Form 22 for each fund in Column (1).

Step 2: Post the December property tax amounts from Form 22 for each fund in Column (2).

Step 3: Add Column (1) and Column (2) to get Column (3).Step 4: If Column (3) is greater than Column (4) for any fund, subtract Column (4) from Column (3) and put the result in Column (5).

Step 5: Total Column (5).

Step 6: Post amount from step 5 on line (6) if it is a positive number equal to or greater than \$100.00 DO NOT INCLUDE EXCISE TAX OR FINANCIAL INSTITUTIONS TAX IN ANY OF THE ABOVE AMOUNTS

DEPARTMENT OF LOCAL GOVERNMENT FINANCE STATE OF INDIANA

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LEVY EXCESS WORKSHEET FOR TAXES PAYABLE IN 2007

Unit:	County:
0010	6
UNION TOWNSHIP	Boone County

Type: Township

	0101 0840 1111 1190	Fund
TOTAL	GENERAL TWP ASSISTANCE FIRE CUM FIRE(TWP)	Fund Name
		(1) Property Taxes June Settlement
	+ + + +	(2) Property Taxes Dec. Settlement
		(3) Total Property Taxes Received
67,064	24,590 894 16,766 24,814	(4) 100% OF 2007 CERTIFIED BUDGET LEVY
		(5) Amt Due Levy Excess Fund

(6) AMOUNT DUE LEVY EXCESS FUND

Step 1: Post the June property tax amounts from Form 22 for each fund in Column (1).

Step 2: Post the December property tax amounts from Form 22 for each fund in Column (2).

Step 3: Add Column (1) and Column (2) to get Column (3).

Step 4: If Column (3) is greater than Column (4) for any fund, subtract Column (4) from Column (3) and put the result in Column (5).

Step 5: Total Column (5).

Step 6: Post amount from step 5 on line (6) if it is a positive number equal to or greater than \$100.00 DO NOT INCLUDE EXCISE TAX OR FINANCIAL INSTITUTIONS TAX IN ANY OF THE ABOVE AMOUNTS

DEPARTMENT OF LOCAL GOVERNMENT FINANCE STATE OF INDIANA

LEVY EXCESS WORKSHEET FOR TAXES PAYABLE IN 2007

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County: 06 Boone County

Unit: 0011 WASHINGTON TOWNSHIP

Type: Township

	0101 1111	Fund
TOTAL	GENERAL FIRE	Fund Name
		(1) Property Taxes June Settlement
	+ +	(2) Property Taxes Dec. Settlement
	11 11	(3) Total Property Taxes Received
11,945	6,425 5,520	(4) 100% OF 2007 CERTIFIED BUDGET LEVY
		(5) Amt Due Levy Excess Fund

(6) AMOUNT DUE LEVY EXCESS FUND

Step 1: Post the June property tax amounts from Form 22 for each fund in Column (1).

Step 2: Post the December property tax amounts from Form 22 for each fund in Column (2). Step 3: Add Column (1) and Column (2) to get Column (3). Step 4: If Column (3) is greater than Column (4) for any fund, subtract Column (4) from Column (3)

and put the result in Column (5).

Step 5: Total Column (5).

Step 6: Post amount from step 5 on line (6) if it is a positive number equal to or greater than \$100.00

DO NOT INCLUDE EXCISE TAX OR FINANCIAL INSTITUTIONS TAX IN ANY OF THE ABOVE AMOUNTS

DEPARTMENT OF LOCAL GOVERNMENT FINANCE **LEVY EXCESS WORKSHEET FOR TAXES PAYABLE IN 2007** STATE OF INDIANA

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County: 06 Boone County 0012 WORTH TOWNSHIP

Type: Township

Unit:

	0101 1111 1181 1182	Fund
ТОТАL	GENERAL FIRE FIRE BLDG DEBT FIRE EQUIP DEBT	Fund Name
		(1) Property Taxes June Settlement
	+ + + +	(2) Property Taxes Dec. Settlement
		(3) Total Property Taxes Received
117,370	14,405 18,754 38,205 46,006	(4) 100% OF 2007 CERTIFIED BUDGET LEVY
		(5) Amt Due Levy Excess Fund

(6) AMOUNT DUE LEVY EXCESS FUND

Step 1: Post the June property tax amounts from Form 22 for each fund in Column (1).

Step 2: Post the December property tax amounts from Form 22 for each fund in Column (2).
Step 3: Add Column (1) and Column (2) to get Column (3).
Step 4: If Column (3) is greater than Column (4) for any fund, subtract Column (4) from Column (3) and put the result in Column (5).

Step 5: Total Column (5).

Step 6: Post amount from step 5 on line (6) if it is a positive number equal to or greater than \$100.00

DO NOT INCLUDE EXCISE TAX OR FINANCIAL INSTITUTIONS TAX IN ANY OF THE ABOVE AMOUNTS

DEPARTMENT OF LOCAL GOVERNMENT FINANCE **LEVY EXCESS WORKSHEET FOR TAXES PAYABLE IN 2007** STATE OF INDIANA

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County: 06 Boone County

Unit: 0015 LEBANON PUBLIC LIBRARY

Type: Library

	0101 0283 1220	Fund
TOTAL	GENERAL L/R PAYMENT LIBRARY CPF	Fund Name
		(1) Property Taxes June Settlement
	+ + +	(2) Property Taxes Dec. Settlement
	H II II	(3) Total Property Taxes Received
1,053,234	356,191 631,429 65,614	(4) 100% OF 2007 CERTIFIED BUDGET LEVY
		(5) Amt Due Levy Excess Fund

(6) AMOUNT DUE LEVY EXCESS FUND

Step 1: Post the June property tax amounts from Form 22 for each fund in Column (1).

Step 2: Post the December property tax amounts from Form 22 for each fund in Column (2). Step 3: Add Column (1) and Column (2) to get Column (3). Step 4: If Column (3) is greater than Column (4) for any fund, subtract Column (4) from Column (3).

and put the result in Column (5).

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DO NOT INCLUDE EXCISE TAX OR FINANCIAL INSTITUTIONS TAX IN ANY OF THE ABOVE AMOUNTS

DEPARTMENT OF LOCAL GOVERNMENT FINANCE **LEVY EXCESS WORKSHEET FOR TAXES PAYABLE IN 2007** STATE OF INDIANA

Page 17 of 32

County: 06 Boone County

Unit: 0016 THORNTOWN PUBLIC LIBRARY

Type: Library

	0101 1220 0283	Fund
TOTAL	GENERAL LIBRARY CPF L/R PAYMENT	Fund Name
		(1) Property Taxes June Settlement
	+ + +	(2) Property Taxes Dec. Settlement
		(3) Total Property Taxes Received
356,326	203,858 30,664 121,804	(4) 100% OF 2007 CERTIFIED BUDGET LEVY
		(5) Amt Due Levy Excess Fund

(6) AMOUNT DUE LEVY EXCESS FUND

Step 1: Post the June property tax amounts from Form 22 for each fund in Column (1).

Step 2: Post the December property tax amounts from Form 22 for each fund in Column (2).

Step 3: Add Column (1) and Column (2) to get Column (3).

Step 4: If Column (3) is greater than Column (4) for any fund, subtract Column (4) from Column (3).

and put the result in Column (5).

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Step 6: Post amount from step 5 on line (6) if it is a positive number equal to or greater than \$100.00

DO NOT INCLUDE EXCISE TAX OR FINANCIAL INSTITUTIONS TAX IN ANY OF THE ABOVE AMOUNTS

STATE OF INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

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LEVY EXCESS WORKSHEET FOR TAXES PAYABLE IN 2007

County: 06 Boone County

Unit: 0105 ZIONSVILLE REDEVELOPMENT COMMISSION

Type: **Redevelopment Commission**

	8403	Fund
TOTAL	TIR	Fund Name
		(1) Property Taxes June Settlement
	+	(2) Property Taxes Dec. Settlement
	11	(3) Total Property Taxes Received
46,866	46,866	(4) 100% OF 2007 CERTIFIED BUDGET LEVY
		(5) Amt Due Levy Excess Fund

(6) AMOUNT DUE LEVY EXCESS FUND

Step 1: Post the June property tax amounts from Form 22 for each fund in Column (1).

Step 2: Post the December property tax amounts from Form 22 for each fund in Column (2).

Step 3: Add Column (1) and Column (2) to get Column (3).

Step 4: If Column (3) is greater than Column (4) for any fund, subtract Column (4) from Column (3)

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Step 5: Total Column (5).

Step 6: Post amount from step 5 on line (6) if it is a positive number equal to or greater than \$100.00 DO NOT INCLUDE EXCISE TAX OR FINANCIAL INSTITUTIONS TAX IN ANY OF THE ABOVE AMOUNTS

DEPARTMENT OF LOCAL GOVERNMENT FINANCE **LEVY EXCESS WORKSHEET FOR TAXES PAYABLE IN 2007** STATE OF INDIANA

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County: 06 Boone County

Unit: 0119 BOONE COUNTY REDEVELOPMENT COMMISSION

Type: **Redevelopment Commission**

	Fund
TOTAL	Fund Name
1	(1) Property Taxes June Settlement
	(2) Property Taxes Dec. Settlement
	(3) Total Property Taxes Received
0	(4) 100% OF 2007 CERTIFIED BUDGET LEVY
	(5) Amt Due Levy Excess Fund

(6) AMOUNT DUE LEVY EXCESS FUND

Step 1: Post the June property tax amounts from Form 22 for each fund in Column (1).

Step 2: Post the December property tax amounts from Form 22 for each fund in Column (2).

Step 3: Add Column (1) and Column (2) to get Column (3).

Step 4: If Column (3) is greater than Column (4) for any fund, subtract Column (4) from Column (3) and put the result in Column (5).

Step 5: Total Column (5).

Step 6: Post amount from step 5 on line (6) if it is a positive number equal to or greater than \$100.00 DO NOT INCLUDE EXCISE TAX OR FINANCIAL INSTITUTIONS TAX IN ANY OF THE ABOVE AMOUNTS **NOTE:** Cross-County Units Total 100%'s and Property Tax receipts from ALL counties to make calculations.

DEPARTMENT OF LOCAL GOVERNMENT FINANCE **LEVY EXCESS WORKSHEET FOR TAXES PAYABLE IN 2007**

County: 06 Boone County

Unit: 0296 HUSSEY - MAYFIELD MEMORIAL LIBRARY

Type: Library

	0101 0283	Fund
TOTAL	GENERAL L/R PAYMENT	Fund Name
		(1) Property Taxes June Settlement
	+ +	(2) Property Taxes Dec. Settlement
		(3) Total Property Taxes Received
1,243,999	687,473 556,526	(4) 100% OF 2007 CERTIFIED BUDGET LEVY
		(5) Amt Due Levy Excess Fund

(6) AMOUNT DUE LEVY EXCESS FUND

Step 1: Post the June property tax amounts from Form 22 for each fund in Column (1).

Step 2: Post the December property tax amounts from Form 22 for each fund in Column (2).

Step 3: Add Column (1) and Column (2) to get Column (3). Step 4: If Column (3) is greater than Column (4) for any fund, subtract Column (4) from Column (3)

and put the result in Column (5).

Step 5: Total Column (5).

Step 6: Post amount from step 5 on line (6) if it is a positive number equal to or greater than \$100.00

DO NOT INCLUDE EXCISE TAX OR FINANCIAL INSTITUTIONS TAX IN ANY OF THE ABOVE AMOUNTS

DEPARTMENT OF LOCAL GOVERNMENT FINANCE STATE OF INDIANA

LEVY EXCESS WORKSHEET FOR TAXES PAYABLE IN 2007

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County: 06 Boone County

Unit: 0402 LEBANON CIVIL CITY

Type: City/Town

	0101 0341 0342 1301 2391 6280 6401	Fund
TOTAL	GENERAL FIRE PENSION POLICE PENSION PARK & REC CCD SEWER BOND SANITATION	Fund Name
		(1) Property Taxes June Settlement
		(2) Property Taxes Dec. Settlement
		(3) Total Property Taxes Received
3,346,018	1,611,312 518,388 317,300 220,674 181,501 452,447 44,396	(4) 100% OF 2007 CERTIFIED BUDGET LEVY
		. (5) Amt Due Levy Excess Fund

(6) AMOUNT DUE LEVY EXCESS FUND

Step 1: Post the June property tax amounts from Form 22 for each fund in Column (1).

Step 2: Post the December property tax amounts from Form 22 for each fund in Column (2).
Step 3: Add Column (1) and Column (2) to get Column (3).
Step 4: If Column (3) is greater than Column (4) for any fund, subtract Column (4) from Column (3) and put the result in Column (5).

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DEPARTMENT OF LOCAL GOVERNMENT FINANCE STATE OF INDIANA

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LEVY EXCESS WORKSHEET FOR TAXES PAYABLE IN 2007

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Unit: 0536 ADVANCE CIVIL TOWN

Type: City/Town

	0101 2391	Fund
TOTAL	GENERAL CCD	Fund Name
		(1) Property Taxes June Settlement
	+ +	(2) Property Taxes Dec. Settlement
		(3) Total Property Taxes Received
82,437	80,210 2,227	(4) 100% OF 2007 CERTIFIED BUDGET LEVY
		(5) Amt Due Levy Excess Fund

(6) AMOUNT DUE LEVY EXCESS FUND

Step 1: Post the June property tax amounts from Form 22 for each fund in Column (1).

Step 2: Post the December property tax amounts from Form 22 for each fund in Column (2). Step 3: Add Column (1) and Column (2) to get Column (3). Step 4: If Column (3) is greater than Column (4) for any fund, subtract Column (4) from Column (3)

and put the result in Column (5).

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DO NOT INCLUDE EXCISE TAX OR FINANCIAL INSTITUTIONS TAX IN ANY OF THE ABOVE AMOUNTS

DEPARTMENT OF LOCAL GOVERNMENT FINANCE STATE OF INDIANA

LEVY EXCESS WORKSHEET FOR TAXES PAYABLE IN 2007

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County: 06 Boone County

Unit: 0537 JAMESTOWN CIVIL TOWN

Type: City/Town

	0101 1191 2391	Fund
TOTAL	GENERAL CUM FIRE SPEC CCD	Fund Name
		(1) Property Taxes June Settlement
	+ + +	(2) Property Taxes Dec. Settlement
		(3) Total Property Taxes Received
90,433	83,016 2,956 4,461	(4) 100% OF 2007 CERTIFIED BUDGET LEVY
		(5) Amt Due Levy Excess Fund

(6) AMOUNT DUE LEVY EXCESS FUND

Step 1: Post the June property tax amounts from Form 22 for each fund in Column (1).

Step 2: Post the December property tax amounts from Form 22 for each fund in Column (2).
Step 3: Add Column (1) and Column (2) to get Column (3).
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Step 5: Total Column (5).

Step 6: Post amount from step 5 on line (6) if it is a positive number equal to or greater than \$100.00

DO NOT INCLUDE EXCISE TAX OR FINANCIAL INSTITUTIONS TAX IN ANY OF THE ABOVE AMOUNTS

DEPARTMENT OF LOCAL GOVERNMENT FINANCE STATE OF INDIANA

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LEVY EXCESS WORKSHEET FOR TAXES PAYABLE IN 2007

County: 06 Boone County

Unit: 0538 THORNTOWN CIVIL TOWN

Type: City/Town

	0101 2391	Fund
TOTAL	GENERAL CCD	Fund Name
		(1) Property Taxes June Settlement
	+ +	(2) Property Taxes Dec. Settlement
		(3) Total Property Taxes Received
143,084	133,124 9,960	(4) 100% OF 2007 CERTIFIED BUDGET LEVY
		(5) Amt Due Levy Excess Fund

(6) AMOUNT DUE LEVY EXCESS FUND

Step 1: Post the June property tax amounts from Form 22 for each fund in Column (1).

Step 2: Post the December property tax amounts from Form 22 for each fund in Column (2).

Step 3: Add Column (1) and Column (2) to get Column (3).

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STATE OF INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

LEVY EXCESS WORKSHEET FOR TAXES PAYABLE IN 2007

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County:
90
Boone
County

Unit: 0539 ULEN CIVIL TOWN

Type: City/Town

	0101 0708 2391	Fund
ТОТАL	GENERAL MVH CCD	Fund Name
		(1) Property Taxes June Settlement
	+ + +	(2) Property Taxes Dec. Settlement
	1 1 1	(3) Total Property Taxes Received
32,383	28,817 1,342 2,224	(4) 100% OF 2007 CERTIFIED BUDGET LEVY
		(5) Amt Due Levy Excess Fund

(6) AMOUNT DUE LEVY EXCESS FUND

Step 1: Post the June property tax amounts from Form 22 for each fund in Column (1).

Step 2: Post the December property tax amounts from Form 22 for each fund in Column (2). Step 3: Add Column (1) and Column (2) to get Column (3).

Step 4: If Column (3) is greater than Column (4) for any fund, subtract Column (4) from Column (3) and put the result in Column (5).

Step 5: Total Column (5).

Step 6: Post amount from step 5 on line (6) if it is a positive number equal to or greater than \$100.00

DO NOT INCLUDE EXCISE TAX OR FINANCIAL INSTITUTIONS TAX IN ANY OF THE ABOVE AMOUNTS **NOTE:** Cross-County Units Total 100%'s and Property Tax receipts from ALL counties to make calculations.

DEPARTMENT OF LOCAL GOVERNMENT FINANCE **LEVY EXCESS WORKSHEET FOR TAXES PAYABLE IN 2007** STATE OF INDIANA

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County: 06 Boone County

Unit: 0540 WHITESTOWN CIVIL TOWN

Type: City/Town

	0101 2391	Fund
TOTAL	GENERAL CCD	Fund Name
		(1) Property Taxes June Settlement
	+ +	(2) Property Taxes Dec. Settlement
	FI II	(3) Total Property Taxes Received
293,339	283,487 9,852	(4) 100% OF 2007 CERTIFIED BUDGET LEVY
		(5) Amt Due Levy Excess Fund

(6) AMOUNT DUE LEVY EXCESS FUND

Step 1: Post the June property tax amounts from Form 22 for each fund in Column (1).

Step 2: Post the December property tax amounts from Form 22 for each fund in Column (2).

Step 3: Add Column (1) and Column (2) to get Column (3).

Step 4: If Column (3) is greater than Column (4) for any fund, subtract Column (4) from Column (3) and put the result in Column (5).

Step 5: Total Column (5).

Step 6: Post amount from step 5 on line (6) if it is a positive number equal to or greater than \$100.00

DO NOT INCLUDE EXCISE TAX OR FINANCIAL INSTITUTIONS TAX IN ANY OF THE ABOVE AMOUNTS

DEPARTMENT OF LOCAL GOVERNMENT FINANCE STATE OF INDIANA

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LEVY EXCESS WORKSHEET FOR TAXES PAYABLE IN 2007

County: 06 Boone County

0541 ZIONSVILLE CIVIL TOWN

Type: City/Town

	0101 0180 0708 1301 2391 8604 8692	Fund
TOTAL	GENERAL DEBT SERVICE MVH PARK & REC CCD SP FIRE TER GEN SP FIRE TER EQU	Fund Name
		(1) Property Taxes June Settlement
		(2) Property Taxes Dec. Settlement
		(3) Total Property Taxes Received
7,588,735	1,740,229 1,659,027 599,648 498,458 268,592 2,170,466 652,315	(4) 100% OF 2007 CERTIFIED BUDGET LEVY
		(5) Amt Due Levy Excess Fund

(6) AMOUNT DUE LEVY EXCESS FUND

Step 1: Post the June property tax amounts from Form 22 for each fund in Column (1).

Step 2: Post the December property tax amounts from Form 22 for each fund in Column (2).

Step 3: Add Column (1) and Column (2) to get Column (2).
Step 4: If Column (3) is greater than Column (4) for any fund, subtract Column (4) from Column (3) and put the result in Column (5).

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DEPARTMENT OF LOCAL GOVERNMENT FINANCE **LEVY EXCESS WORKSHEET FOR TAXES PAYABLE IN 2007** STATE OF INDIANA

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County: 06 Boone County

Unit: 0615 WESTERN BOONE COUNTY SCHOOL CORPORATION

Type: School

	0060 0101 0180 1214 6301 6302	Fund
TOTAL	PRE-SCH SPEC ED GENERAL DEBT SERVICE SCHOOL CPF TRANSPORTATION BUS REPLACEMENT	Fund Name
		(1) Property Taxes June Settlement
	+ + + + + +	(2) Property Taxes Dec. Settlement
		(3) Total Property Taxes Received
7,015,206	7,817 3,038,603 1,643,586 1,242,851 964,057 118,292	(4) 100% OF 2007 CERTIFIED BUDGET LEVY
		(5) Amt Due Levy Excess Fund

(6) AMOUNT DUE LEVY EXCESS FUND

Step 1: Post the June property tax amounts from Form 22 for each fund in Column (1).

Step 2: Post the December property tax amounts from Form 22 for each fund in Column (2).
Step 3: Add Column (1) and Column (2) to get Column (3).
Step 4: If Column (3) is greater than Column (4) for any fund, subtract Column (4) from Column (3) and put the result in Column (5).

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Step 6: Post amount from step 5 on line (6) if it is a positive number equal to or greater than \$100.00 DO NOT INCLUDE EXCISE TAX OR FINANCIAL INSTITUTIONS TAX IN ANY OF THE ABOVE AMOUNTS

DEPARTMENT OF LOCAL GOVERNMENT FINANCE STATE OF INDIANA

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LEVY EXCESS WORKSHEET FOR TAXES PAYABLE IN 2007

County: 06 Boone County

Unit: 0630 ZIONSVILLE COMMUNITY SCHOOL CORPORATION

Type: School

	0060 0101 0180 0186 1214 6301 6302	Fund
TOTAL	PRE-SCH SPEC ED GENERAL DEBT SERVICE SCH PENSION DEB SCHOOL CPF TRANSPORTATION BUS REPLACEMENT	Fund Name
		(1) Property Taxes June Settlement
	+ + + + + + +	(2) Property Taxes Dec. Settlement
		(3) Total Property Taxes Received
36,062,871	32,737 15,074,210 14,821,046 694,020 2,215,191 2,542,559 683,108	(4) 100% OF 2007 CERTIFIED BUDGET LEVY
		(5) Amt Due Levy Excess Fund

(6) AMOUNT DUE LEVY EXCESS FUND

Step 1: Post the June property tax amounts from Form 22 for each fund in Column (1).

Step 2: Post the December property tax amounts from Form 22 for each fund in Column (2).Step 3: Add Column (1) and Column (2) to get Column (3).Step 4: If Column (3) is greater than Column (4) for any fund, subtract Column (4) from Column (3) and put the result in Column (5).

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DEPARTMENT OF LOCAL GOVERNMENT FINANCE STATE OF INDIANA

LEVY EXCESS WORKSHEET FOR TAXES PAYABLE IN 2007

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County: 06 Boone County

Unit: 0665 LEBANON COMMUNITY SCHOOL CORPORATION

Type: School

	0060 0101 0180 0186 1214 6301 6302	Fund
TOTAL	PRE-SCH SPEC ED GENERAL DEBT SERVICE SCH PENSION DEB SCHOOL CPF TRANSPORTATION BUS REPLACEMENT	Fund Name
		(1) Property Taxes June Settlement
		(2) Property Taxes Dec. Settlement
		(3) Total Property Taxes Received
17,148,797	19,559 6,670,667 5,792,690 294,470 2,565,474 1,461,483 344,454	(4) 100% OF 2007 CERTIFIED BUDGET LEVY
		(5) Amt Due Levy Excess Fund

(6) AMOUNT DUE LEVY EXCESS FUND

Step 1: Post the June property tax amounts from Form 22 for each fund in Column (1).

Step 2: Post the December property tax amounts from Form 22 for each fund in Column (2).Step 3: Add Column (1) and Column (2) to get Column (3).Step 4: If Column (3) is greater than Column (4) for any fund, subtract Column (4) from Column (3) and put the result in Column (5).

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Step 6: Post amount from step 5 on line (6) if it is a positive number equal to or greater than \$100.00 DO NOT INCLUDE EXCISE TAX OR FINANCIAL INSTITUTIONS TAX IN ANY OF THE ABOVE AMOUNTS NOTE: Cross-County Units Total 100%'s and Property Tax receipts from ALL counties to make calculations.

DEPARTMENT OF LOCAL GOVERNMENT FINANCE STATE OF INDIANA

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LEVY EXCESS WORKSHEET FOR TAXES PAYABLE IN 2007

Unit:	County:
1040	06 Bc
BOONE	Boone County
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JNTY SOLID WASTE MANAGEMENT DIST

Type: Special

	Fund
TOTAL	Fund Name
	(1) Property Taxes June Settlement
	(2) Property Taxes Dec. Settlement
	(3) Total Property Taxes Received
0	(4) 100% OF 2007 CERTIFIED BUDGET LEVY
	(5) Amt Due Levy Excess Fund

(6) AMOUNT DUE LEVY EXCESS FUND

Step 1: Post the June property tax amounts from Form 22 for each fund in Column (1). Step 2: Post the December property tax amounts from Form 22 for each fund in Column (2). Step 3: Add Column (1) and Column (2) to get Column (3).

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DEPARTMENT OF LOCAL GOVERNMENT FINANCE STATE OF INDIANA

LEVY EXCESS WORKSHEET FOR TAXES PAYABLE IN 2007

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County: 06 Boone County

Unit: 3055 SHERIDAN COMMUNITY SCHOOLS

Type: School

	1,260,087				TOTAL	
	1,492 624,075 151,095 29,841 228,085 170,492 55,007				PRE-SCH SPEC ED GENERAL DEBT SERVICE SCH PENSION DEB SCHOOL CPF TRANSPORTATION BUS REPLACEMENT	0060 0101 0180 0186 1214 6301 6302
(5) Amt Due Levy Excess Fund	(4) 100% OF 2007 CERTIFIED BUDGET LEVY	(3) Total Property Taxes Received	(2) Property Taxes Dec. Settlement	(1) Property Taxes June Settlement	Fund Name	Fund

(6) AMOUNT DUE LEVY EXCESS FUND

Step 1: Post the June property tax amounts from Form 22 for each fund in Column (1).

Step 2: Post the December property tax amounts from Form 22 for each fund in Column (2). Step 3: Add Column (1) and Column (2) to get Column (3).

Step 4: If Column (3) is greater than Column (4) for any fund, subtract Column (4) from Column (3) and put the result in Column (5).

Step 5: Total Column (5).

Step 6: Post amount from step 5 on line (6) if it is a positive number equal to or greater than \$100.00

DO NOT INCLUDE EXCISE TAX OR FINANCIAL INSTITUTIONS TAX IN ANY OF THE ABOVE AMOUNTS

STATE OF INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

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Year: 2007 County: 06 Boone Unit: 0000 BOONE COUNTY Type: County

Fund	Certified Budget	Certified AV	Certified Levy	Certified Rate	
0101 GENERAL					
	\$15,147,931	\$3,889,640,616	\$2,858,886	0.0735	
2007 budget approved for displayed amount.					
Rate reduced to remain within statutory levy limitation.	ion.				
0123 2006 REASSESSMENT					
	\$12,000	\$3,889,640,616	\$190,592	0.0049	
2007 budget approved for displayed amount.					
Rate reduced due to increased assessed evaluation.					
0702 HIGHWAY					
	\$2,392,794	\$3,889,640,616	\$0	0.0000	
2007 budget approved for displayed amount.					
0706 LOCAL ROAD & STREET					
	\$544,000	\$3,889,640,616	\$0	0.0000	
2007 budget approved for displayed amount.					
0790 CUMULATIVE BRIDGE					
	\$1,023,000	\$3,889,640,616	\$1,166,892	0.0300	
Department of Local Government Finance approval not required	not required				
Rate Approved.					

unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the *IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

STATE OF INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

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Year: 2007 County: 06 Boone Unit: 0000 BOONE COUNTY Typ	Type: County udget Certified AV	Certified Levy	Certified Rate
0801 HEALTH			
\$602	\$602,047 \$3,889,640,616	\$548,439	0.0141
2007 budget approved for displayed amount.			
Rate reduced due to increased assessed evaluation.			
0823 MENTAL HEALTH			
	\$0 \$3,889,640,616	\$256,716	0.0066
2007 budget approved for displayed amount.			
Rate reduced due to increased assessed evaluation.			
0843 COUNTY WELFARE FAMILY AND CHILDREN			
\$1,932,500	2,500 \$3,889,640,616	\$1,719,221	0.0442
2007 budget approved for displayed amount.			
Rate reduced due to increased assessed evaluation.			
0856 COUNTY HOSP CARE INDIGENT			
	\$0 \$3,889,640,616	\$334,509	0.0086
2007 budget approved for displayed amount.			
Rate reduced to remain within statutory levy limitation.			
0858 COUNTY WELFARE MAW			
	\$0 \$3,889,640,616	\$15,559	0.0004
2007 budget approved for displayed amount.			
Rate reduced to remain within statutory levy limitation.			

^{*}IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

STATE OF INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

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BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

Year: 2007 County: 06 Boone Unit: 0000 BOONE COUNTY Type: County	unty		
Certilled pander	Cerulled AV	Cerilled Levy	Certified Hate
0859 COUNTY WELFARE CSHCN			
\$0	\$3,889,640,616	\$31,117	0.0008
2007 budget approved for displayed amount.			
Rate reduced to remain within statutory levy limitation.			
0860 CHILDREN PSYCHIATRIC RESIDENTIAL TREATMENT			
\$100,000	\$3,889,640,616	\$97,241	0.0025
2007 budget approved for displayed amount.			
Rate reduced due to increased assessed evaluation.			
0890 CUMULATIVE HOSPITAL			
\$0	\$3,889,640,616	\$517,322	0.0133
2007 budget approved for displayed amount.			
A cumulative fund rate cannot be increased over previous year rate until the fund is re-estal	e fund is re-established.	d.	
1312 RECREATION			
\$0	\$3,889,640,616	\$97,241	0.0025
2007 budget approved for displayed amount.			
Rate reduced due to increased assessed evaluation.			
2003 COUNTY 4-H			
\$0	\$3,889,640,616	\$746,811	0.0192
2007 budget approved for displayed amount.			

Rate reduced due to increased assessed evaluation.

^{*}IC 6–1.1–19–1.7 and IC 6–1.1–18.5–17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

STATE OF INDIANA. DEPARTMENT OF LOCAL GOVERNMENT FINANCE

BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

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Fund 2391 CUMULATIVE CAPITAL DEVELOPMENT Year: 2007 2007 budget approved for displayed amount. County: 06 Boone Unit: 0000 BOONE COUNTY Type: County Certified Budget \$164,785 Certified AV \$3,889,640,616 Certified Levy \$548,439 Certified Rate 0.0141

see description

If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year. unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. *IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each

STATE OF INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

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BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

Year: 2007 County: 06 Boone Unit: 0001 CENTER TOWNSHIP Type: Township

Following consideration given the recommendation of the Local Government Tax Control Board on the appeal petition pursuant to IC 6-1.1-18.5, the Department of Local Government Finance takes the following actions on budgets, levies and/or rates for this corporation:

Fund 0101 GENERAL To fund the 2007 budget, this unit is further authorized to transfer \$42 from the Levy Excess Fund, pursuant to Certified Budget \$139,555 Certified AV \$852,130,578 Certified Levy Certified Rate 0.0091

2007 budget approved for displayed amount.

PL 58-1993.

Rate reduced to remain within statutory levy limitation.

0840 TOWNSHIP ASSISTANCE

Rate reduced to remain within statutory levy limitation 2007 budget approved for displayed amount \$305,000 \$852,130,578 \$120,150 0.0141

1111 FIRE

To fund the 2007 budget, this unit is further authorized to transfer \$2,021 from the Levy Excess Fund, pursuant \$477,107 \$187,161,563 \$234,701

Budget has been reduced and approved for the displayed amt

Rate reduced to remain within statutory levy limitation.

[&]quot;Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. *IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each

STATE OF INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

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BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

Fund 0101 GENERAL Certified Budget Certified AV Certified Levy Certified Rate

Year: 2007 County: 06 Boone Unit: 0002 CLINTON TOWNSHIP Type: Township

Rate reduced to remain within statutory levy limitation. 2007 budget approved for displayed amount \$18,200 \$57,588,609 \$6,162

0.0107

1111 FIRE 0840 TOWNSHIP ASSISTANCE 2007 budget approved for displayed amount. 2007 budget approved for displayed amount \$2,000 \$57,588,609 \$57,588,609 \$6,795 \$0 0.0000 0.0118

Rate reduced to remain within statutory levy limitation.

^{*}IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the unit of local government figures which show one hundred percent (100%) of the tax levy for each fund.

STATE OF INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

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Year: 2007 County: 06 Boone Unit: 0003 EAGLE TOWNSHIP Type: Township

Fund	Certified Budget	Certified AV	Certified Levv	Certified Rate
0101 GENERAL				
	\$55,100	\$1,958,904,443	\$0	0.0000
2007 budget approved for displayed amount.				
0840 TOWNSHIP ASSISTANCE				
	\$12,000	\$1,958,904,443	\$11,753	0.0006
2007 budget approved for displayed amount.				
Rate reduced due to increased assessed evaluation.	tion.			
1301 PARK & RECREATION				
	\$15,000	\$709,637,213	\$8,516	0.0012
2007 budget approved for displayed amount.				
Rate reduced due to increased assessed evaluation.	tion.			

^{*}IC 6–1.1–19–1.7 and IC 6–1.1–18.5–17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

STATE OF INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

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Year: 2007 County: 06 Boone Unit: 0004 HARRISON TOWNSHIP Type: Township

Fund	Certified Budget	Certified AV	Certified Levy	Certified Rate
0101 GENERAL				
	\$18,100	\$53,022,006	\$7,794	0.0147
2007 budget approved for displayed amount.				
Rate reduced to remain within statutory levy limitation.	itation.			
0840 TOWNSHIP ASSISTANCE				
	\$2,000	\$53,022,006	\$0	0.0000
2007 budget approved for displayed amount.				
1111 FIRE	\$7,500	\$53,022,006	\$1,220	0.0023
2007 budget approved for displayed amount.				
Rate reduced to remain within statutory levy limitation.	itation.			

^{*}IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

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STATE OF INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

Year: 2007 County: 06 Boone Unit: 0005 JACKSON TOWNSHIP Type: Township

Fund	Certified Budget	Certified AV	Certified Levy	Certified Rate
0101 GENERAL				
	\$35,250	\$126,576,765	\$12,025	0.0095
2007 budget approved for displayed amount.				
Rate reduced due to increased assessed evaluation.	ition.			
0840 TOWNSHIP ASSISTANCE				
	\$7,000	\$126,576,765	\$2,785	0.0022
2007 budget approved for displayed amount.				
Rate reduced to remain within statutory levy limitation.	tation.			
1111 FIRE				
	\$35,000	\$89,174,690	\$18,370	0.0206
2007 budget approved for displayed amount.				
Rate reduced to remain within statutory levy limitation.	tation.			

^{*}IC 6–1.1–19–1.7 and IC 6–1.1–18.5–17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

STATE OF INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

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Year: 2007 County: 06 Boone Unit: 0006 JEFFERSON TOWNSHIP Type: Township

Fund 1111 FIRE 0101 GENERAL 0840 TOWNSHIP ASSISTANCE Rate reduced to remain within statutory levy limitation. 2007 budget approved for displayed amount 2007 budget approved for displayed amount. Rate reduced to remain within statutory levy limitation. Rate reduced to remain within statutory levy limitation 2007 budget approved for displayed amount Certified Budget \$15,450 \$18,525 \$2,900 Certified AV \$92,957,457 \$92,957,457 \$92,957,457 Certified Levy \$10,225 \$5,577 \$465 Certified Rate 0.0110 0.0005 0.0060

^{*}IC 6–1.1–19–1.7 and IC 6–1.1–18.5–17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

STATE OF INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

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BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

Year: 2007 County: 06 Boone Unit: 0007 MARION TOWNSHIP Type: Township

Fund	Certified Budget	Certified AV	Certified Levy	Certified Rate
0101 GENERAL				
	\$18,634	\$99,470,033	\$5,471	0.0055
2007 budget approved for displayed amount.				
Rate reduced to remain within statutory levy limitation.	itation.			
0840 TOWNSHIP ASSISTANCE				
	\$4,500	\$99,470,033	\$0	0.0000
2007 budget approved for displayed amount.				
Rate reduced to remain within statutory levy limitation.	itation.			
1111 FIRE				
	\$20,766	\$99,470,033	\$7,361	0.0074
Budget has been reduced and approved for the displayed amt.	displayed amt.			

Rate reduced to remain within statutory levy limitation.

unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year. *IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each

STATE OF INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

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Year: 2007 County: 06 Boone Unit: 0008 PERRY TOWNSHIP Type: Township

Fund 0840 TOWNSHIP ASSISTANCE 0101 GENERAL 1111 FIRE 2007 budget approved for displayed amount Rate reduced to remain within statutory levy limitation. 2007 budget approved for displayed amount Rate reduced to remain within statutory levy limitation PL 58-1993. To fund the 2007 budget, this unit is further authorized to transfer \$433 from the Levy Excess Fund, pursuant to PL 58–1993. To fund the 2007 budget, this unit is further authorized to transfer \$78 from the Levy Excess Fund, pursuant to Certified Budget \$29,850 \$65,000 \$3,000 Certified AV \$122,810,326 \$122,810,326 \$115,024,221 Certified Levy \$36,808 \$6,509 \$0 Certified Rate 0.0000 0.0053 0.0320

²⁰⁰⁷ budget approved for displayed amount.

Rate reduced to remain within statutory levy limitation.

Year: 2007

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BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

County: 06 Boone Unit: 0009 SUGAR CREEK TOWNSHIP Type: Township

Fund 0101 GENERAL Certified Budget \$24,060 Certified AV \$100,476,592 Certified Levy \$14,770 Certified Rate

0.0147

PL 58-1993 To fund the 2007 budget, this unit is further authorized to transfer \$166 from the Levy Excess Fund, pursuant to

2007 budget approved for displayed amount

Rate reduced due to application of excess levy fund.

0840 TOWNSHIP ASSISTANCE

2007 budget approved for displayed amount \$10,000 \$100,476,592 \$4,320

Rate reduced to remain within statutory levy limitation

1111 FIRE

PL 58-1993. To fund the 2007 budget, this unit is further authorized to transfer \$178 from the Levy Excess Fund, pursuant to \$54,995,363 \$27,718

0.0504

0.0043

2007 budget approved for displayed amount

Rate reduced to remain within statutory levy limitation.

1190 CUMULATIVE FIRE (Township)

2007 budget approved for displayed amount

\$25,000

\$54,995,363

\$8,799

0.0160

see description

unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. *IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each

[&]quot;Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the

DEPARTMENT OF LOCAL GOVERNMENT FINANCE STATE OF INDIANA

BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

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Year: 2007 County: 06 Boone Unit: 0010 UNION TOWNSHIP Type: Township

0101 GENERAL Fund Certified Budget Certified AV Certified Levy Certified Rate

\$30,400

\$223,549,640

\$24,590

0.0110

PL 58-1993. To fund the 2007 budget, this unit is further authorized to transfer \$359 from the Levy Excess Fund, pursuant to

2007 budget approved for displayed amount

Rate reduced to remain within statutory levy limitation.

0840 TOWNSHIP ASSISTANCE

\$3,000

\$223,549,640

\$894

0.0004

Rate reduced due to increased assessed evaluation.

2007 budget approved for displayed amount

1111 FIRE

\$191,332

\$223,549,640

\$16,766

0.0075

PL 58-1993. To fund the 2007 budget, this unit is further authorized to transfer \$600 from the Levy Excess Fund, pursuant to

Budget has been reduced and approved for the displayed amt

Rate reduced to remain within statutory levy limitation

1190 CUMULATIVE FIRE (Township)

2007 budget approved for displayed amount.

\$50,000

\$223,549,640

\$24,814

0.0111

see description

^{*}IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each

unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

DEPARTMENT OF LOCAL GOVERNMENT FINANCE STATE OF INDIANA

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BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

Year: 2007 County: 06 Boone Unit: 0010 UNION TOWNSHIP Type: Township

Certified Budget Certified AV

\$10,000

\$223,549,640

\$0

0.0000

Certified Levy

Certified Rate

2007 budget approved for displayed amount.

1301 PARK & RECREATION

unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year. *IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the

STATE OF INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

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Year: 2007 County: 06 Boone Unit: 0011 WASHINGTON TOWNSHIP Type: Township

Fund	Certified Budget	Certified AV	Certified Levy	Certified Rate
0101 GENERAL				
	\$15,400	\$90,490,311	\$6,425	0.0071
2007 budget approved for displayed amount.				
Rate reduced to remain within statutory levy limitation.	itation.			
0840 TOWNSHIP ASSISTANCE				
	\$2,300	\$90,490,311	\$0	0.0000
2007 budget approved for displayed amount.				
1111 FIRE				
	\$13,000	\$90,490,311	\$5,520	0.0061
2007 budget approved for displayed amount.				
Rate reduced to remain within statutory levy limitation.	itation.			

^{*}IC 6–1.1–19–1.7 and IC 6–1.1–18.5–17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

STATE OF INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

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BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

Year: 2007 County: 06 Boone Unit: 0012 WORTH TOWNSHIP Type: Township

Fund	Certified Budget	Certified AV	Certified Levy	Certified Rate
0101 GENERAL				
	\$39,523	\$111,663,856	\$14,405	0.0129
Budget has been reduced and approved for the displayed amt.	ayed amt.			
Rate reduced to remain within statutory levy limitation.	1.			
0840 TOWNSHIP ASSISTANCE				
	\$4,343	\$111,663,856	\$0	0.0000
Budget has been reduced and approved for the displayed amt.	ayed amt.			
Rate reduced to remain within statutory levy limitation.	7			
1111 FIRE				
	\$195,331	\$119,449,961	\$18,754	0.0157
Budget has been reduced and approved for the displayed amt.	ayed amt.			
Rate reduced to remain within statutory levy limitation.				
1181 FIRE BUILDING DEBT				
	\$39,030	\$64,103,018	\$38,205	0.0596
2007 budget approved for displayed amount.				
Rate reduced due to underestimate of miscellaneous revenue.	revenue.			
1182 FIRE EQUIPMENT DEBT				
	\$42,562	\$111,663,856	\$46,006	0.0412
Budget has been reduced and approved for the displayed amt.	ayed amt.			

Rate reduced due to underestimate of miscellaneous revenue.

unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year. *IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each

STATE OF INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

Year: 2007 County: 06 Boone Unit: 0402 LEBANON CIVIL CITY Type: City/Town

Department of Local Government Finance takes the following actions on budgets, levies and/or rates for this corporation: Following consideration given the recommendation of the Local Government Tax Control Board on the appeal petition pursuant to IC 6-1.1-18.5, the

Fund	Certified Budget	Certified AV	Certified Levy	Certified Rate	
0101 GENERAL					
	\$7,093,287	\$652,881,533	\$1,611,312	0.2468	
2007 budget approved for displayed amount.					
Rate reduced to remain within statutory levy limitation.	tation.				
0341 FIRE PENSION			•		
	\$421,444	\$652,881,533	\$518,388	0.0794	
Budget has been reduced and approved for the displayed amt.	displayed amt.				
Rate reduced due to advertising constraints.		,			
0342 POLICE PENSION					
	\$270,392	\$652,881,533	\$317,300	0.0486	
Budget has been reduced and approved for the displayed amt.	displayed amt.				
Rate reduced due to advertising constraints.					
0706 LOCAL ROAD & STREET					
	\$104,000	\$652,881,533	\$0	0.0000	
2007 budget approved for displayed amount.					
0708 MOTOR VEHICLE HIGHWAY					
	\$676,801	\$652,881,533	\$0	0.0000	
2007 budget approved for displayed amount.					

unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. *IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the

STATE OF INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

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Year: 2007 County: 06 Boone Unit: 0402 LEBANON CIVIL CITY Type	Type: City/Town			
1301 PARK & RECREATION				
\$307,928	\$652,881,533	\$220,674	0.0338	
Budget has been reduced and approved for the displayed amt.				
Rate reduced due to increased assessed evaluation.		•		
2379 CUMULATIVE CAPITAL IMP (CIG TAX)				
\$63,000	\$652,881,533	\$0	0.0000	
2007 budget approved for displayed amount.				
2391 CUMULATIVE CAPITAL DEVELOPMENT				
\$113,757	\$652,881,533	\$181,501	0.0278	
2007 budget approved for displayed amount.				
see description				
6280 SEWER BOND				
\$465,264	\$652,881,533	\$452,447	0.0693	
2007 budget approved for displayed amount.				
Rate reduced due to reduction of operating balance.				
6401 SANITATION				
\$567,614	\$652,881,533	\$44,396	0.0068	
2007 budget approved for displayed amount.				
Rate reduced due to increased assessed evaluation.				

^{*}IC 6–1.1–19–1.7 and IC 6–1.1–18.5–17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund.

If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

Year: 2007

County: 06 Boone

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BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

Fund Unit: 0536 ADVANCE CIVIL TOWN Type: City/Town Certified AV

0101 GENERAL 2007 budget approved for displayed amount Certified Budget \$287,531 \$10,031,293 Certified Levy \$80,210 Certified Rate 0.7996

0706 LOCAL ROAD & STREET Rate reduced to remain within statutory levy limitation

0708 MOTOR VEHICLE HIGHWAY 2007 budget approved for displayed amount. \$6,400 \$10,031,293 \$0 0.0000

2379 CUMULATIVE CAPITAL IMP (CIG TAX) 2007 budget approved for displayed amount. \$33,055 \$10,031,293 \$0

0.0000

0.0000

2391 CUMULATIVE CAPITAL DEVELOPMENT 2007 budget approved for displayed amount. \$0 \$10,031,293 \$0

\$0

\$10,031,293

\$2,227

0.0222

see description 2007 budget approved for displayed amount.

If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year. unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. *IC 6–1.1–19–1.7 and IC 6–1.1–18.5–17 require that each year the Department of Local Government Finance will certify to each

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STATE OF INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

Year: 2007 County: 06 Boone Unit: 0537 JAMESTOWN CIVIL TOWN Type: City/Town

Department of Local Government Finance takes the following actions on budgets, levies and/or rates for this corporation: Following consideration given the recommendation of the Local Government Tax Control Board on the appeal petition pursuant to IC 6-1.1-18.5, the

Fund	Certified Budget	Certified AV	Certified Levy	Certified Rate	
0101 GENERAL					
	\$250,776	\$27,370,782	\$83,016	0.3033	
Budget has been reduced and approved for the displayed amt.	displayed amt.				
Rate reduced to remain within statutory levy limitation.	itation.				
0706 LOCAL ROAD & STREET					
	\$11,454	\$27,370,782	\$0	0.0000	
2007 budget approved for displayed amount.					
0708 MOTOR VEHICLE HIGHWAY					
	\$59,228	\$27,370,782	\$0	0.0000	
Budget has been reduced and approved for the displayed amt.	displayed amt.				
1191 CUMULATIVE FIRE SPECIAL					
	\$8,840	\$27,370,782	\$2,956	0.0108	
Budget has been reduced and approved for the displayed amt.	displayed amt.				
see description					
1301 PARK & RECREATION					
	\$9,381	\$27,370,782	\$0	0.0000	
2007 budget approved for displayed amount.					

unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the *IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

DEPARTMENT OF LOCAL GOVERNMENT FINANCE STATE OF INDIANA

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BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

Fund 2379 CUMULATIVE CAPITAL IMP (CIG TAX) Year: 2007 County: 06 Boone Unit: 0537 JAMESTOWN CIVIL TOWN Certified Budget Type: City/Town Certified AV Certified Levy

\$6,222

\$27,370,782

\$0

0.0000

Certified Rate

Budget has been reduced and approved for the displayed amt.

2391 CUMULATIVE CAPITAL DEVELOPMENT

\$18,729 \$27,370,782 \$4,461 0.0163

Budget has been reduced and approved for the displayed amt.

see description

If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year. *IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund.

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DEPARTMENT OF LOCAL GOVERNMENT FINANCE BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

Year: 2007 County: 06 Boone Unit: 0538 THORNTOWN CIVIL TOWN Type: City/Town

Fund 0101 GENERAL to PL 58-1993. To fund the 2007 budget, this unit is further authorized to transfer \$2,097 from the Levy Excess Fund, pursuant Certified Budget \$555,500 Certified AV \$45,481,229 Certified Levy \$133,124 Certified Rate 0.2927

2007 budget approved for displayed amount.

Rate reduced to remain within statutory levy limitation

0706 LOCAL ROAD & STREET \$20,000

\$45,481,229

\$0

0.0000

2007 budget approved for displayed amount.

0708 MOTOR VEHICLE HIGHWAY

2391 CUMULATIVE CAPITAL DEVELOPMENT

2007 budget approved for displayed amount.

2007 budget approved for displayed amount.

\$31,000

\$45,481,229

\$9,960

0.0219

\$45,481,229

80

0.0000

see description

"Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the *IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each

STATE OF INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

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BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

Year: 2007 County: 06 Boone Unit: 0539 ULEN CIVIL TOWN Type: City/Town

2391 CUMULATIVE CAPITAL DEVELOPMENT 0706 LOCAL ROAD & STREET 0101 GENERAL Fund 0708 MOTOR VEHICLE HIGHWAY Rate reduced to remain within statutory levy limitation. 2007 budget approved for displayed amount. Rate reduced due to increased assessed evaluation. 2007 budget approved for displayed amount. 2007 budget approved for displayed amount 2007 budget approved for displayed amount. Certified Budget \$238,000 \$13,500 \$7,000 \$0 Certified AV \$12,087,482 \$12,087,482 \$12,087,482 \$12,087,482 Certified Levy \$28,817 \$1,342 \$2,224 \$0 Certified Rate 0.0000 0.0184 0.0111 0.2384

see description

unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year. *IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each

STATE OF INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

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BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

Year: 2007 County: 06 Boone Unit: 0540 WHITESTOWN CIVIL TOWN Type: City/Town

Department of Local Government Finance takes the following actions on budgets, levies and/or rates for this corporation: Following consideration given the recommendation of the Local Government Tax Control Board on the appeal petition pursuant to IC 6-1.1-18.5, the

		9			
Fund	Certified Budget	Certified AV	Certified Levy	Certified Rate	
0101 GENERAL					
	\$415,875	\$55,346,943	\$283,487	0.5122	
Budget has been reduced and approved for the displayed amt.	displayed amt.				
Rate reduced per unit request.					
0706 LOCAL ROAD & STREET					
	\$10,000	\$55,346,943	\$0	0.0000	
2007 budget approved for displayed amount.					
0708 MOTOR VEHICLE HIGHWAY					
	\$21,126	\$55,346,943	\$0	0.0000	
Budget has been reduced and approved for the displayed amt.	displayed amt.				
Rate reduced per unit request.					
1303 PARK					
	\$23,300	\$55,346,943	\$0	0.0000	
2007 budget approved for displayed amount.					
2379 CUMULATIVE CAPITAL IMP (CIG TAX)	\$1.600	\$55.346.943	# O	0 0000	
2007 budget approved for displayed amount.	1		•	0.000	

unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year. *IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each

STATE OF INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

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BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

Fund Year: 2007 County: 06 Boone Unit: 0540 WHITESTOWN CIVIL TOWN Type: City/Town Certified Budget Certified AV

V Certified Levy

d Levy (

Certified Rate

2391 CUMULATIVE CAPITAL DEVELOPMENT

\$17,819

\$55,346,943

\$9,852

0.0178

Budget has been reduced and approved for the displayed amt.

A cumulative fund rate cannot be increased over previous year rate until the fund is re-established.

"Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

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STATE OF INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

Year: 2007 County: 06 Boone Unit: 0541 ZIONSVILLE CIVIL TOWN Type: City/Town

Department of Local Government Finance takes the following actions on budgets, levies and/or rates for this corporation: Following consideration given the recommendation of the Local Government Tax Control Board on the appeal petition pursuant to IC 6-1.1-18.5, the

Certified Budget	Certified AV	Certified Levy	Certified Rate	
\$3,432,891	\$1,249,267,230	\$1,740,229	0.1393	
Rate reduced to remain within statutory levy limitation.				
\$1,144,677	\$1,249,267,230	\$1,659,027	0.1328	
Budget has been reduced and approved for the displayed amt.				
Rate reduced due to reduction of operating balance.				
\$75,000	\$1,249,267,230	\$0	0.0000	
Budget has been reduced and approved for the displayed amt.				
)))))))	
\$1,007,000	\$1,243,201,230	\$099 ,040	0.0400	
itation.				
\$811,200	\$1,249,267,230	\$498,458	0.0399	
Rate reduced to remain within statutory levy limitation:				
	ENERAL \$3,432,891 2007 budget approved for displayed amount. Rate reduced to remain within statutory levy limitation. BIT SERVICE \$1,144,677 Budget has been reduced and approved for the displayed amt. Rate reduced due to reduction of operating balance. CAL ROAD & STREET \$75,000 Budget has been reduced and approved for the displayed amt. DTOR VEHICLE HIGHWAY \$1,687,500 2007 budget approved for displayed amount. Rate reduced to remain within statutory levy limitation. \$811,200 2007 budget approved for displayed amount. \$811,200	dget C 32,891 32,891 44,677 44,677	dget Certified AV Certified Levy 32,891 \$1,249,267,230 \$1,740,2 44,677 \$1,249,267,230 \$1,659,0 75,000 \$1,249,267,230 \$1,659,0 87,500 \$1,249,267,230 \$599,6 87,500 \$1,249,267,230 \$599,6 81,249,267,230 \$498,4	dget Certified AV Certified Levy Certified Levy

unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. *IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each

If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

DEPARTMENT OF LOCAL GOVERNMENT FINANCE STATE OF INDIANA

BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

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				2007 budget approved for displayed amount
0.0000	\$0	\$1,249,267,230	\$30,000	
				2379 CUMULATIVE CAPITAL IMP (CIG TAX)
Certified Rate	Certified Levy	Type: City/Town Certified AV	ONSVILLE CIVIL TOWN Certified Budget	Year: 2007 County: 06 Boone Unit: 0541 ZIONSVILLE CIVIL TOWN Type: City/Town Fund Certified Budget Certified AV

			2007 budget approved for displayed amount.
0.0333	\$652,315	\$1,958,904,443	\$0
			8692 SPECL FIRE PROTECTION TERRITORY EQUIPMENT REPLACE
			Rate reduced due to reduction of operating balance.
			2007 budget approved for displayed amount.
0.1108	\$2,170,466	\$1,958,904,443	\$2,292,336
			8604 SPECL FIRE PROTECTION TERRITORY GENERAL
			see description
			Budget has been reduced and approved for the displayed amt.
0.0215	\$268,592	\$1,249,267,230	\$285,000
			2391 CUMULATIVE CAPITAL DEVELOPMENT

Rate reduced to remain within statutory levy limitation.

unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the *IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each

[&]quot;Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

Year: 2007

BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION DEPARTMENT OF LOCAL GOVERNMENT FINANCE STATE OF INDIANA

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Fund 0060 PRE-SCHOOL SPECIAL EDUCATION Certified Budget \$99,418 Certified AV \$521,111,740 Certified Levy \$7,817 Certified Rate 0.0015

County: 06 Boone Unit: 0615 WESTERN BOONE COUNTY SCHOOL CORPORATION Type: School

Budget has been reduced and approved for the displayed amt

see description

0101 GENERAL

\$11,575,861 \$521,111,740 \$3,038,603 0.5831

to PL 58-1993. To fund the 2007 budget, this unit is further authorized to transfer \$5,666 from the Levy Excess Fund, pursuant

Budget has been reduced and approved for the displayed amt.

Rate reduced to remain within statutory levy limitation.

0180 DEBT SERVICE

2007 budget approved for displayed amount \$1,886,734 \$521,111,740 \$1,643,586 0.3154

Rate reduced due to overestimate of necessary expenditures.

1214 CAPITAL PROJECTS (School)

Budget has been reduced and approved for the displayed amt.		6301 TRANSPORTATION	see description	Budget has been reduced and approved for the displayed amt.		
amt.	\$1,107,378			amt.	\$1,430,443	
	\$521,111,740				\$521,111,740	
	\$964,057				\$1,242,851	
	0.1850				0.2385	

unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year. *IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each

Rate reduced to remain within statutory levy limitation

DEPARTMENT OF LOCAL GOVERNMENT FINANCE STATE OF INDIANA

BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

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Fund **6302 BUS REPLACEMENT** Year: 2007 County: 06 Boone Unit: 0615 WESTERN BOONE COUNTY SCHOOL CORPORATION Type: School Certified Budget \$180,000 Certified AV \$521,111,740 Certified Levy \$118,292 Certified Rate

0.0227

Rate reduced due to increased assessed evaluation.

2007 budget approved for displayed amount.

unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the *IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each

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BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION STATE OF INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Year: 2007 County: 06 Boone Unit: 0630 ZIONSVILLE COMMUNITY SCHOOL CORPORATION Type: School

Following consideration given the recommendation of the School Property Tax Control Board pursuant to IC 6–1.1–19–4, on the appeal petition pursuant to IC 6–1.1–17–5, the Department of Local Government Finance takes the following actions on budgets, levies and/or rates for this corporation:

Fund Certified Budget	Certified AV	Certified Levy	Certified Rate	
0060 PRE-SCHOOL SPECIAL EDUCATION				
\$472,543	\$2,182,454,083	\$32,737	0.0015	
Budget has been reduced and approved for the displayed amt.				
see description				
0101 GENERAL				
\$32,560,710	\$2,182,454,083	\$15,074,210	0.6907	
Budget has been reduced and approved for the displayed amt.				
Rate reduced to remain within statutory levy limitation.				
0180 DEBT SERVICE				
\$13,484,550	\$2,182,454,083	\$14,821,046	0.6791	
Budget has been reduced and approved for the displayed amt.		;		
Rate reduced due to overestimate of necessary expenditures.				
0186 SCHOOL PENSION DEBT				
\$757,737	\$2,182,454,083	\$694,020	0.0318	
2007 budget approved for displayed amount.				
Rate reduced due to increased assessed evaluation.				
1214 CAPITAL PROJECTS (School)				
\$6,526,749	\$2,182,454,083	\$2,215,191	0.1015	
Budget has been reduced and approved for the displayed amt.				
Rate adjusted for school pension levy.				

^{*}IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the unit of local government figures which show one hundred percent (100%) of the tax levy for each fund.

STATE OF INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

Fund **6301 TRANSPORTATION** Year: 2007 County: 06 Boone Unit: 0630 ZIONSVILLE COMMUNITY SCHOOL CORPORATION Type: School Certified Budget Certified AV Certified Levy

Budget has been reduced and approved for the displayed amt. \$3,177,022 \$2,182,454,083

\$2,542,559

0.1165

Certified Rate

Rate reduced to remain within statutory levy limitation.

6302 BUS REPLACEMENT

2007 budget approved for displayed amount \$918,942 \$2,182,454,083 \$683,108

0.0313

Rate reduced due to reduction of operating balance.

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unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the *IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each

STATE OF INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

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BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

Year: 2007 County: 06 Boone Unit: 0665 LEBANON COMMUNITY SCHOOL CORPORATION Type: School

Fund Cer	Certified Budget	Certified AV	Certified Levy	Certified Rate
0060 PRE-SCHOOL SPECIAL EDUCATION	,			
	\$174,800	\$1,086,604,760	\$19,559	0.0018
2007 budget approved for displayed amount.				
see description				
0101 GENERAL				
	\$22,025,900	\$1,086,604,760	\$6,670,667	0.6139
2007 budget approved for displayed amount.				
Rate reduced to remain within statutory levy limitation.				
0180 DEBT SERVICE				•
	\$6,360,969	\$1,086,604,760	\$5,792,690	0.5331
2007 budget approved for displayed amount.				
Rate reduced due to increased assessed evaluation.				
0186 SCHOOL PENSION DEBT				
	\$304,653	\$1,086,604,760	\$294,470	0.0271
2007 budget approved for displayed amount.				
Rate reduced due to increased assessed evaluation.				
1214 CAPITAL PROJECTS (School)				
	\$2,565,064	\$1,086,604,760	\$2,565,474	0.2361
Budget has been reduced and approved for the displayed amt.	yed amt.			

Rate adjusted for school pension levy.

^{*}IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

STATE OF INDIANA

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BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Fund Year: 2007 County: 06 Boone Unit: 0665 LEBANON COMMUNITY SCHOOL CORPORATION Certified Budget Certified AV Type: School Certified Levy

\$1,585,500

\$1,086,604,760

\$1,461,483

0.1345

Certified Rate

2007 budget approved for displayed amount.

6301 TRANSPORTATION

Rate reduced to remain within statutory levy limitation.

6302 BUS REPLACEMENT

Budget has been reduced and approved for the displayed amt.

\$333,855

\$1,086,604,760

\$344,454

0.0317

Rate reduced due to increased assessed evaluation.

unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. *IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the

STATE OF INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

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BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

Year: 2007 County: 06 Boone Unit: 3055 SHERIDAN COMMUNITY SCHOOLS Type: School

Fund Certified Budget		Certified AV	Certified Levy	Certified Rate
0060 PRE-SCHOOL SPECIAL EDUCATION	\$0	\$99,470,033	\$1,492	0.0015
see description				
0101 GENERAL				
	\$0	\$99,470,033	\$624,075	0.6274
Rate reduced to remain within statutory levy limitation.				
0180 DEBT SERVICE				
	\$0	\$99,470,033	\$151,095	0.1519
Rate reduced due to reduction of operating balance.				
0186 SCHOOL PENSION DEBT				
	\$0	\$99,470,033	\$29,841	0.0300
Rate reduced due to overestimate of necessary expenditures.				
1214 CAPITAL PROJECTS (School)				
see description	\$0	\$99,470,033	\$228,085	0.2293
6301 TRANSPORTATION				
	\$0	\$99,470,033	\$170,492	0.1714
Rate reduced to remain within statutory levy limitation.				
6302 BUS REPLACEMENT				
	\$0	\$99,470,033	\$55,007	0.0553
Data adjusted for patient large				

Rate adjusted for school pension levy.

unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year. *IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each

STATE OF INDIANA

BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Year: 2007 County: 06 Boone Unit: 0015 LEBANON PUBLIC LIBRARY Type: Library

Fund 0101 GENERAL Certified Budget Certified AV Certified Levy Certified Rate

\$1,447,641

\$852,130,578

\$356,191

0.0418

To fund the 2007 budget, this unit is further authorized to transfer \$374 from the Levy Excess Fund, pursuant to PL 58-1993.

Budget has been reduced and approved for the displayed amt.

Rate reduced to remain within statutory levy limitation.

0283 LEASE RENTAL PAYMENT

2007 budget approved for displayed amount. \$732,000 \$852,130,578 \$631,429 0.0741

Rate reduced due to underestimate of miscellaneous revenue

1220 LIBRARY CAPITAL PROJECTS

\$76,873 \$852,130,578 \$65,614 0.0077

Rate reduced due to reduction of operating balance

2007 budget approved for displayed amount.

"Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. *IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the

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BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

Year: 2007 County: 06 Boone Unit: 0016 THORNTOWN PUBLIC LIBRARY Type: Library

Fund 0061 RAINY DAY Budget has been reduced and approved for the displayed amt. Certified Budget \$0 Certified AV \$283,924,360 Certified Levy 80 Certified Rate 0.0000

0101 GENERAL

\$506,987 \$283,924,360 \$203,858

0.0718

to PL 58-1993. To fund the 2007 budget, this unit is further authorized to transfer \$1,071 from the Levy Excess Fund, pursuant

2007 budget approved for displayed amount.

Rate reduced to remain within statutory levy limitation.

0283 LEASE RENTAL PAYMENT

\$138,500 \$283,924,360 \$121,804 0.0429

Rate reduced due to underestimate of miscellan

2007 budget approved for displayed amount.

Rate reduced due to underestimate of miscellaneous revenue.

1220 LIBRARY CAPITAL PROJECTS

2011 LIBRARY IMPROVEMENT RESERVE Rate reduced due to underestimate of miscellaneous revenue 2007 budget approved for displayed amount. \$44,512 \$283,924,360 \$30,664 0.0108

Budget has been reduced and approved for the displayed amt.

\$10,000

\$283,924,360

\$0

0.0000

unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. *IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the

[&]quot;Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

DEPARTMENT OF LOCAL GOVERNMENT FINANCE STATE OF INDIANA

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BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

Year: 2007 County: 06 Boone Unit: 0296 HUSSEY - MAYFIELD MEMORIAL LIBRARY Type: Library

Department of Local Government Finance takes the following actions on budgets; levies and/or rates for this corporation: Following consideration given the recommendation of the Local Government Tax Control Board on the appeal petition pursuant to IC 6-1.1-18.5, the

0.0315	\$687,473	\$2,182,454,083	\$1,645,355	
				0101 GENERAL
Certified Rate	Certified Levy	Certified AV	Certified Budget	Fund

2007 budget approved for displayed amount

Rate reduced to remain within statutory levy limitation.

0283 LEASE RENTAL PAYMENT

2007 budget approved for displayed amount. \$537,000 \$2,182,454,083 \$556,526

0.0255

Rate reduced due to underestimate of miscellaneous revenue

2011 LIBRARY IMPROVEMENT RESERVE

2007 budget approved for displayed amount. \$200,000 \$2,182,454,083 \$0 0.0000

unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. *IC 6–1.1–19–1.7 and IC 6–1.1–18.5–17 require that each year the Department of Local Government Finance will certify to each

[&]quot;Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the

STATE OF INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

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Year: 2007 County: 06 Boone Unit: 1040 BOONE COUNTY SOLID WASTE MANAGEMENT DIST Type: Special

Fund 8210 SPECIAL SOLID WASTE MANAGEMENT Certified Budget \$265,967 Certified AV \$3,889,640,616 Certified Levy \$0 Certified Rate 0.0000

²⁰⁰⁷ budget approved for displayed amount.

DEPARTMENT OF LOCAL GOVERNMENT FINANCE STATE OF INDIANA

BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

Year: 2007 County: 06 Boone Unit: 0008 CITY OF LEBANON REDEVELOPMENT Type: Redevelopment Commission

Fund 8403 TAX INCREMENT REPLACEMENT Certified Budget \$0 Certified AV \$652,881,533 Certified Levy Certified Rate

\$0

0.0000

2007 budget approved for displayed amount.

unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year. *IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each

STATE OF INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

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BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

Year: 2007 County: 06 Boone Unit: 0105 ZIONSVILLE REDEVELOPMENT COMMISSION Type: Redevelopment Commission

Fund 8403 TAX INCREMENT REPLACEMENT Certified Budget \$0 Certified AV \$1,249,267,230 Certified Levy \$46,866 Certified Rate 0.0037

2007 budget approved for displayed amount.

STATE OF INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

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8403 TAX INCREMENT REPLACEMENT Year: 2007 County: 06 Boone Unit: 0119 BOONE COUNTY REDEVELOPMENT COMMISSION Type: Redevelopment Commissi Certified Budget Certified AV Certified Levy Certified Rate

\$0

\$1,979,705,748

80

0.0000

2007 budget approved for displayed amount.

Boone County, Indiana 2006 Pay 2007 Budget Order

An analysis of the data with the 2006 Pay 2007 Budget Order for Boone County shows that the budgets, levies and tax rates to be approved are <u>in compliance</u> with Indiana statutes.

Boone County has two cross-county units; Jamestown Town and Sheridan Community School Corporation. These units cross county lines with Hendricks County and Hamilton County. Because both of these counties have had their assessments and budget orders approved, the cross county units have been included in this analysis. However, it is important to note that data for these units is for the portions of the units in Boone County only.

According to DLGF staff, real property and sales data are in compliance with departmental and statutory requirements. Auditor data will not be available until after certification.

Changes in Local Tax Levies

Tax levy increases are made up of routine increases in controlled levies, increases in tax rate controlled levies and debt service levies. Controlled levies increase based on an annual growth factor or excess levy appeals. Tax rate controlled levies increase based on increases in assessed value applied to a specific tax rate (tax rates are adjusted downward to eliminate the effect of reassessment or trending).

The total net increase in tax levy for Pay 2007 on a county-wide basis was approximately \$12.5 million, or 17%. Following are the levy changes that were greater than \$1 million or a 10% change over the previous year levy. The largest total dollar increases in levy were due to the County unit (\$725,890), the City of Lebanon (\$332,436), the Town of Zionsville (\$4,290,826), the Zionsville School Corporation (\$5,406,795) and the Lebanon School Corporation (\$936,921).

Boone County

Bootic County				
	Pay 2006	Pay 2007		%
<u>Fund</u>	Certified Levy	Certified Levy	\$ Change	<u>Change</u>
Health	\$497,755	\$548,439	\$50,684	10.2%
Children Psychiatric Residential				
Treatment	74,200	97,241	23,041	31.1%
Cumulative Hospital	370,988	517,322	146,324	39.4%
County 4-H	247,332	746,811	499,479	202.0%

Boone County Welfare

	Pay 2006	Pay 2007		%
<u>Fund</u>	Certified Levy	Certified Levy	\$ Change	<u>Change</u>
Welfare - Family and Children	\$1,558,190	\$1,719,221	\$161,031	10.3%
Welfare - Medical Assistance to				
Wards	18,550	15,559	(2,991)	(16.1%)

Center Township

	Pay 2006	Pay 2007		%
<u>Fund</u>	Certified Levy	Certified Levy	\$ Change	<u>Change</u>
General	\$65,072	\$77,544	\$12,472	19.2%
Township Assistance	11,568	120,150	108,852	938.6%

Center Township unit received excess levy appeals totaling \$119,177; \$109,177 for township assistance and \$10,000 for volunteer fire.

Eagle Township

<u> </u>				
	Pay 2006	Pay 2007		%
<u>Fund</u>	Certified Levy	Certified Levy	\$ Change	<u>Change</u>
General	\$8,809	-	\$(8,809)	(100.0%)
Township Assistance	5,873	11,753	5,880	100.1%
Fire	54,252	-	(54,252)	(100.0%)
Fire Building Debt	1,192	-	(1,192)	(100.0%)
Cumulative Fire	95,985	-	(95,985)	(100.0%)
Park and Recreation	4,769	8,516	3,747	78.6%

Jackson Township

	Pay 2006	Pay 2007		%
<u>Fund</u>	Certified Levy	Certified Levy	\$ Change	<u>Change</u>
General	\$9,394	\$12,025	\$2,631	28.0%
Township Assistance	4,310	2,785	(1,525)	(35.4%)

Jefferson Township

_	Pay 2006	Pay 2007		%
<u>Fund</u>	Certified Levy	Certified Levy	\$ Change	<u>Change</u>
General	\$4,844	\$5,577	\$733	15.1%
Township Assistance	835	465	(370)	(44.3%)

Sugar Creek Township

	Pay 2006	Pay 2007		%
<u>Fund</u>	Certified Levy	Certified Levy	\$ Change	<u>Change</u>
General	\$17,530	\$14,770	\$(2,760)	(15.7%)
Township Assistance	-	4,320	4,320	-
Fire	24,817	27,718	2,901	11.7%

Union Township

	Pay 2006	Pay 2007		%
<u>Fund</u>	Certified Levy	Certified Levy	\$ Change	<u>Change</u>
General	\$19,111	\$24,590	\$5,479	28.7%
Township Assistance	5,415	894	(4,521)	(83.5%)

Worth Township

_	Pay 2006	Pay 2007		%
<u>Fund</u>	Certified Levy	Certified Levy	\$ Change	<u>Change</u>
General	\$7,975	\$14,405	\$6,430	80.6%
Township Assistance	5,488	ı	(5,488)	(100.0%)
Fire	15,451	18,754	3,303	21.4%
Fire Building Debt	44,308	38,205	(6,103)	(13.8%)
Fire Equipment Debt	35,675	46,006	10,331	29.0%

Lebanon City

	Pay 2006	Pay 2007		%
<u>Fund</u>	Certified Levy	Certified Levy	\$ Change	<u>Change</u>
General	\$2,004,171	\$1,611,312	\$(392,859)	(19.6%)
Fire Pension	204,053	518,388	314,335	154.1%
Police Pension	58,068	317,300	259,232	446.4%
Motor Vehicle Highway	17,366	-	(17,366)	(100.0%)
Park and Recreation	183,973	220,674	36,701	20.0%
Cumulative Capital Development	162,266	181,501	19,235	11.9%
Sewer Bond	370,118	452,447	82,329	22.2%
Sanitation	13,567	44,396	30,829	227.2%

Lebanon City unit received excess levy appeals totaling \$129,969 for pension payments.

Advance Town

	Pay 2006	Pay 2007		%
<u>Fund</u>	Certified Levy	Certified Levy	\$ Change	<u>Change</u>
General	\$71,433	\$80,210	\$8,777	12.3%

Jamestown Town

	Pay 2006	Pay 2007		%
<u>Fund</u>	Certified Levy	Certified Levy	\$ Change	<u>Change</u>
General	\$68,759	\$83,016	\$14,257	20.7%

Jamestown Town unit received a \$6,104 excess levy appeal for volunteer fire.

<u>Ulen Town</u>

	Pay 2006	Pay 2007		%
<u>Fund</u>	Certified Levy	Certified Levy	\$ Change	<u>Change</u>
General	\$25,368	\$28,817	\$3,449	13.6%
Motor Vehicle Highway	2,354	1,342	(1,012)	(43.0%)

Whitestown Town

	Pay 2006	Pay 2007		%
<u>Fund</u>	Certified Levy	Certified Levy	\$ Change	<u>Change</u>
General	\$91,753	\$283,487	\$191,734	209.0%
Cumulative Capital Development	7,064	9,852	2,788	39.5%

Whitestown Town unit received excess levy appeals totaling \$250,608; \$216,033 for annexation and \$34,575 for three year growth.

Zionsville Town

	Pay 2006	Pay 2007		%
<u>Fund</u>	Certified Levy	Certified Levy	\$ Change	<u>Change</u>
General	\$1,281,842	\$1,740,229	\$458,387	35.8%
Debt Service	549,361	1,659,027	1,109,666	212.0%
Park and Recreation	626,097	498,458	(127,639)	(20.4%)
Special Fire Protection Territory				
General	-	2,170,466	2,170,466	-
Special Fire Protection Territory				
Equipment Replacement	-	652,315	652,315	-

Zionsville Town unit received excess levy appeals totaling \$2,482,811; \$376,014 for annexation, \$1,982,700 for fire territory, and \$124,097 for three year growth.

Western Boone County School Corporation

	Pay 2006	Pay 2007		%
<u>Fund</u>	Certified Levy	Certified Levy	\$ Change	<u>Change</u>
General	\$2,688,358	\$3,038,603	\$370,245	13.9%
Transportation	855,054	964,057	109,003	12.8%
Bus Replacement	163,087	118,292	(44,795)	(27.5%)

Western Boone County School Corporation received a \$75,113 transportation excess levy appeal per P.L. 2-2006.

Zionsville Community School Corporation

Zionovine Conditatity School Colporation						
	Pay 2006	Pay 2007		%		
<u>Fund</u>	Certified Levy	Certified Levy	\$ Change	<u>Change</u>		
General	\$13,829,980	\$15,074,210	\$1,244,230	9.0%		
Debt Service	10,137,320	14,821,046	4,683,726	46.2%		
Capital Projects	2,926,136	2,215,191	(710,945)	(24.3%)		
Bus Replacement	618,427	683,108	64,681	10.5%		

Zionsville Community School Corporation received excess levy appeals totaling \$955,299; \$923,611 for new facilities and \$31,688 for transportation per P.L. 2-2006.

Lebanon Community School Corporation

	Pay 2006	Pay 2007		%
<u>Fund</u>	Certified Levy	Certified Levy	\$ Change	<u>Change</u>
General	\$5,781,086	\$6,670,667	\$889,581	15.4%

Lebanon Community School Corporation received a \$36,185 transportation excess levy appeal per P.L. 2-2006.

Lebanon Public Library

	Pay 2006	Pay 2007		%
<u>Fund</u>	Certified Levy	Certified Levy	\$ Change	<u>Change</u>
General	\$252,334	\$356,191	\$103,857	41.2%
Lease Rental Payment	887,146	631,429	(255,717)	(28.8%)
Capital Projects	55,673	65,614	9,941	17.9%

Thorntown Public Library

	Pay 2006	Pay 2007		%
<u>Fund</u>	Certified Levy	Certified Levy	\$ Change	<u>Change</u>
General	\$184,531	\$203,858	\$19,327	10.5%
Lease Rental Payment	107,914	121,804	13,890	12.9%
Capital Projects	-	30,664	30,664	-

Hussey-Mayfield Public Library

	Pay 2006	Pay 2007		%
<u>Fund</u>	Certified Levy	Certified Levy	\$ Change	<u>Change</u>
Lease Rental Payment	\$678,642	\$556,526	\$(122,116)	(18.0%)

Hussey-Mayfield Public Library received an \$11,068 excess levy appeal for three year growth.

Zionsville Redevelopment

	Pay 2006	Pay 2007		%
<u>Fund</u>	Certified Levy	Certified Levy	\$ Change	<u>Change</u>
Tax Increment Replacement	\$13,142	\$46,866	\$33,724	256.6%

Eagle Township and Zionsville Town combined fire services starting in Pay 2007, which resulted in Eagle Township eliminating its Fire Fund levy. Zionsville Town's Pay 2006 Fire Department budget would have been included in the General Fund levy.

According to the workpapers submitted with the Town's budget, the Zionsville Fire Department budget included in the General fund for 2006 was \$825,740. This made up approximately 21% of the Town's total General Fund budget. In this paperwork, 21% is then applied to the General Fund levy to come up with a Fire Department levy of \$273,017. Eagle Township's fire department budget was \$363,840, with a certified levy of \$54,252.

The 2007 Fire Protection Territory Operating budget is \$2,292,336. The levy for this fund is \$2,170,466. In addition, there is a Fire Protection Territory Equipment Replacement fund with a

levy of \$652,315. There is not a budget for this fund. The entire property tax levy is going toward the operating balance of the fund.

In summary, the Pay 2006 total fire protection levy for both Zionsville Town and Eagle Township was \$327,269. The Pay 2007 total levy for the Fire Protection Territory is \$2,922,781. This is a \$2,595,512 increase.

No units in the County exceeded the working maximum levy. All units in the County levied up to the working maximum levy except for Boone County Welfare (Children with Health Needs and Medical Assistance to Wards only), Harrison Township (Fire), Jamestown Town, and Whitestown Town.

No units in the County exceeded the normal statutory growth rate for controlled fund levies.

Changes in Real Property Gross Assessed Values

Real Property Gross Assessed Values increases by property class are as follows. Utilities gross assessed value data was not available for Pay 2006. Therefore, this property class has been excluded from this analysis.

Class	<u>% Increase</u>
Agriculture	15.9%
Industrial	30.1%
Commercial	21.0%
Residential	35.1%

Changes in the proportion of Gross Assessed Value by Class can create a burden shift from one class to another. The proportion (mix) of values of real property by class (this can represent the relative tax burden by class, except that it does not include the impact of deductions or credits).

<u>Class</u>	<u>2006 Ratio</u>	<u>2007 Ratio</u>
Agriculture	13.51%	11.98%
Industrial	5.21%	5.18%
Commercial	11.44%	10.59%
Residential	69.85%	72.24%

As can be seen from the analysis, a shift from agriculture, industrial and commercial property to residential property occurred. This shift was approximately 2.4% of the total.

Change in Net Tax Rates

Changes in net tax rate by district were as follows.

				C1 ·	
				Change in	
			C1 :	Real	
			Change in	Estate and	
			Business	Other	C1 .
			Personal	Personal	Change in
		Change in	Property	Property	Homestead
	Change in	Gross Tax	Net Tax	Net Tax	Net Tax
<u>District</u>	<u>NAV</u>	<u>Rate</u>	<u>Rate</u>	<u>Rate</u>	<u>Rate</u>
Center Township	10.21%	<i>-</i> 10.74%	-11.03%	-10.73%	-7.95%
Lebanon City	20.30%	-10.60%	<i>-</i> 1.81%	-9.96%	-6.05%
Ulen Town	15.02%	-10.72%	-10.98%	<i>-</i> 10.67%	<i>-</i> 7.59%
Clinton Township	8.26%	-5.68%	<i>-</i> 5.31%	-4.24%	0.57%
Eagle Township	19.03%	-7.68%	- 4.66%	-3.20%	0.09%
Zionsville Town	43.26%	-5.48%	-2.64%	0.63%	5.96%
Harrison Township	13.78%	-5.71%	-5.35%	-4.28%	0.51%
Jackson Township	17.06%	-5.78%	-5.44%	-4.36%	0.45%
Advance Town	-1.70%	0.16%	1.38%	2.09%	7.39%
Jamestown Town	13.41%	-4.13%	-3.50%	-2.34%	3.13%
Jefferson Township	11.31%	-4.88%	-4.34%	-3.19%	1.82%
Marion Township	18.86%	-11.00%	<i>-</i> 9.24%	<i>-</i> 7.81%	-1.88%
Perry Township	9.15%	-10.71%	-11.04%	-10.62%	-7.85%
Sugar Creek Township	3.71%	<i>-</i> 4.51%	-3.92%	-2.82%	2.15%
Thorntown Town	21.82%	-5.88%	<i>-</i> 5.64%	-4.38%	1.44%
Union Township	40.37%	-13.30%	<i>-</i> 11.18%	<i>-</i> 10.15%	-7.36%
Washington Township	18.28%	-4.91%	-4.39%	-3.23%	1.79%
Worth Township	30.50%	<i>-</i> 11.65%	<i>-</i> 12.13%	<i>-</i> 11.81%	-9.40%
Whitestown Town	29.82%	3.01%	5.17%	8.55%	15.27%
Whitestown - Perry	37.39%	3.21%	5.46%	8.94%	15.85%
Average	18.99%	-6.35%	-5.48%	-4.18%	0.42%
Tiverage	10.77/0	-0.55 /0	-J. T U /0	- 1 .10 /0	U.14 /U

Downward pressure on tax rates came from increases in Assessed Value due to trending.

Upward pressure on tax rates came from the increased Homestead Deduction and decreased Homestead Credit rate, as well as increases in tax levies. The County was not an early adopter of the inventory deduction.

Assessment Status

According to DLGF staff, real property and sales data are in compliance with departmental and statutory requirements, and auditor data will not be available until after certification is complete. Until review is completed, it is not possible to say whether the data is compliant with departmental and statutory requirements.

The DLGF has prepared an analysis of assessed valuation change by property class based on a review of parcel data. The results of this analysis are summarized in the table below:

Percent of Parcels with Identified Assessed Valuation Change

-					
Property			0 - 30%	30 - 100%	More Than
<u>Class</u>	<u>Decrease</u>	No Change	<u>Increase</u>	<u>Increase</u>	<u>Doubled</u>
Commercial	8.7%	29.2%	47.9%	12.3%	1.8%
Industrial	19.8%	27.5%	19.8%	15.8%	17.1%
Residential	1.4%	12.0%	52.7%	32.7%	1.1%
Overall	2.2%	13.3%	52.0%	31.2%	1.4%

TIF Neutralization Worksheets

The County has several Tax Increment Areas. A Tax Increment Financing (TIF) Neutralization Worksheet must be completed for each TIF District in order to calculate tax increment generated by real property growth rather than increases in assessed valuation due to reassessment or trending. The TIF Neutralization Worksheets were not reviewed for numerical accuracy but for logical analysis and completeness.

For the purposes of calculating the increment to be captured, a negative assessed value base was used in the worksheet for the Lebanon Economic Development Area TIF District. It is not logically possible to have a negative base assessed value. Using a negative base assessed value increases the tax rate for the property taxpayers in the taxing district that are outside the TIF allocation area.